FUND: 250-PARK DEPT: 253-PARK		APPROVED 2003 SALARY BUDGET			COUNCIL  APPROVED  2004 SALARY  BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
COMMISSIONERS	O,S	1	1,200	1,200	1	1,200	1,200	
COMMISSIONERS	O,S	1	1,200	1,200	1	1,200	1,200	
COMMISSIONERS	O,S	1	1,200	1,200	1	1,200	1,200	
COMMISSIONERS	O,S	1	1,200	1,200	1	1,200	1,200	
PARK SUPERINTENDENT	F,S	1	57,386	57,386	1	57,386	57,386	
ASS'T PARK SUPERIN/ MARQ. MNGR	F,S	1	42,840	42,840	1	42,840	42,840	
FISCAL OFFICER	F,S	1	42,840	42,840	1	42,840	42,840	
ADMN. ASSIST.	F,S	1	31,620	31,620	1	31,620	31,620	
PAYROLL CLERK/RECEPTIONIST	F,S	1	18,360	18,360	1	18,360	18,360	
PAYROLL SUPERVISOR	F,S	1	31,620	31,620	1	31,620	31,620	
FISCAL ASSIST.	F,S	1	25,000	25,000	1	25,000	25,000	
FRONT DESK ATTN.	F,H	1	17,479	17,479	1	17,479	17,479	
MARQUETTE CO-MANAGER	P,S	1	10,125	10,125	1	10,125	10,125	
MARQUETTE CO-MANAGER	P,S	1	10,125	10,125	1	10,125	10,125	
MARQUETTE CUSTODIAN	F,S	1	18,476	18,476	1	18,476	18,476	
MARQUETTE CUSTODIAN	F,H	1	18,476	18,476	1	18,476	18,476	
HUDSON-CAMPBELL MANAGER	F,H	1	28,399	28,399	1	28,399	28,399	
FRONT DESK SUPERV.	F,S	1	19,700	19,700	1	19,700	19,700	
RECREATION AIDE-NEW	F,H	1	17,063	17,063	1	17,063	17,063	
FRONT DESK ATTN.	F,H	1	17,063	17,063	1	17,063	17,063	
FRONT DESK ATTN.	F,H	1	17,063	17,063	1	17,063	17,063	
FRONT DESK ATTN.	F,H	1	17,063	17,063	1	17,063	17,063	
FRONT DESK ATTN.	F,H	1	17,063	17,063	1	17,063	17,063	
MAINTENANCE SUPERVISOR	F,S	1	20,075	20,075	1	20,075	20,075	
PARK MAINTENANCE	F,H,T	1	19,476	19,476	1	19,476	19,476	

FUND: 250-PARK DEPT: 253-PARK		APPROVED 2003 SALARY BUDGET			COUNCIL  APPROVED  2004 SALARY  BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808	
CUSTODIAN	F,H	1	17,063	17,063	1	17,063	17,063	
CUSTODIAN	F,H	1	17,063	17,063	1	17,063	17,063	
CUSTODIAN	F,H	1	17,063	17,063	1	17,063	17,063	
CUSTODIAN	F,S	1	17,063	17,063	1	17,063	17,063	
CUSTODIAN	F,S	1	17,063	17,063	1	17,063	17,063	
RECREATION AIDE	F,S	1	17,063	17,063	1	17,063	17,063	
CUSTODIAN/TOLLESTON	F,S	1	17,063	17,063	1	17,063	17,063	
NURSERY AIDE	F,S	1	17,063	17,063	1	17,063	17,063	
SUBTOTAL		34		659,424	34		659,424	

FUND: 250-PARK			APPROV 2003 SAL		COUNCIL APPROVED				
DEPT: 253-PARK			BUDGE	т		2004 SAL	ARY		
						BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
CO-RECREATION COORDINATOR	F,S	1	26,781	26,781	1	26,781	26,781		
RECREATION SECRETARY	F,S	1	18,000	18,000	1	18,000	18,000		
RECREATION AIDE/AMBRIDGE	F,S	1	17,479	17,479	1	17,479	17,479		
CO-RECREATION COORDINATOR	F,S	1	26,256	26,256	1	26,256	26,256		
RECREATION AIDE/WASHINGTON	F,S	1	17,479	17,479	1	17,479	17,479		
RECREATION AIDE/WESTBROOK	F,S	1	17,479	17,479	1	17,479	17,479		
RECREATION SUPERVISOR/BRUNSWICK	F,S	1	17,479	17,479	1	17,479	17,479		
RECREATION AIDE/BRUNSWICK	F,S	1	17,063	17,063	1	17,063	17,063		
RECREATION AIDE/ROOSEVELT	F,S	1	17,063	17,063	1	17,063	17,063		
RECREATION AIDE/PITTMAN	P,H	1	12,798	12,798	1	12,798	12,798		
RECREATION AIDE/BRUNSWICK	P,H	1	12,798	12,798	1	12,798	12,798		
RECREATION AIDE /BRUNSWICK/ KARATE	P,H	1	8,531	8,531	1	8,531	8,531		
SPECIAL EVENTS/PROJECTS - NEW	F,S	1	26,928	26,928	1	26,928	26,928		
MGR. MAINTENANCE/REPAIR	F,S	1	42,840	42,840	1	42,840	42,840		
FORESTER	F,H	1	32,471	32,471	1	32,471	32,471		
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657		
ELECTRICAN	F,H,T	1	28,545	28,545	1	28,545	28,545		
CARPENTER	F,H,T	1	27,335	27,335	1	27,335	27,335		
PLUMBER	F,H,T	1	27,335	27,335	1	27,335	27,335		
PAINTER	F,H,T	1	25,453	25,453	1	25,453	25,453		
CARPENTER ASSISTANT	F,H,T	1	23,409	23,409	1	23,409	23,409		
LANDSCAPE DESIGN	F,H	1	22,493	22,493	1	22,493	22,493		
BUILDING GROUNDS SUPERVISOR	F,H	1	26,218	26,218	1	26,218	26,218		
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657		
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657		
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657		

FUND: 250-PARK DEPT: 253-PARK		APPROVED 2003 SALARY BUDGET			COUNCIL  APPROVED  2004 SALARY  BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657	
HEAVY EQUIPMENT B	F,H,T	1	27,363	27,363	1	27,363	27,363	
HEAVY EQUIPMENT A	F,H,T	1	28,611	28,611	1	28,611	28,611	
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808	
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808	
MAINTENANCE SUPERVISOR	F,H	1	31,212	31,212	1	31,212	31,212	
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657	
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657	
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808	
HEAVY EQUIPMENT A	F,H,T	1	28,611	28,611	1	28,611	28,611	
SUBTOTAL		36		843,053	36		843,053	

			APPROV	'ED	COUNCIL			
FUND: 250-PARK			2003 SAL	ARY	APPROVED			
DEPT: 253-PARK			BUDGE	Τ	2004 SALARY			
					BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657	
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657	
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657	
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657	
PARK MAINTENANCE	F,H,T	1	19,476	19,476	1	19,476	19,476	
PARK MAINTENANCE	F,H,T	1	19,476	19,476	1	19,476	19,476	
PARK MAINTENANCE	F,H,T	1	19,476	19,476	1	19,476	19,476	
PARK MAINTENANCE	F,H,T	1	19,476	19,476	1	19,476	19,476	
PARK MAINTENANCE	F,H,T	1	19,476	19,476	1	19,476	19,476	
PARK MAINTENANCE(NEW)	F,H,T	1	19,476	19,476	1	19,476	19,476	
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808	
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657	
PLUMBER ASSISTANT	F,H,T	1	23,409	23,409	1	23,409	23,409	
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808	
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808	
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808	
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808	
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808	
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808	
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808	
CUSTODIAN - GLEN RYAN	F,H	1	17,063	17,063	1	17,063	17,063	
CUSTODIAN - HATCHER	F,H	1	17,063	17,063	1	17,063	17,063	
CUSTODIAN - JACKSON	F,H	1	17,063	17,063	1	17,063	17,063	
CUSTODIAN - AETNA	F,H	1	17,063	17,063	1	17,063	17,063	
CUSTODIAN- BORMAN	F,H	1	17,063	17,063	1	17,063	17,063	
CUSTODIAN - IRONWOOD	F,H	1	17,063	17,063	1	17,063	17,063	

		APPROVED				COUNCIL			
FUND: 250-PARK			2003 SAL	ARY	APPROVED				
DEPT: 253-PARK		BUDGET			2004 SALARY				
						BUDGE	Τ		
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
CUSTODIAN - BRUNSWICK	F,H	1	17,063	17,063	1	17,063	17,063		
CUSTODIAN - CAROLINA	F,H	1	17,063	17,063	1	17,063	17,063		
CUSTODIAN - AMBRIDGE	F,H	1	17,063	17,063	1	17,063	17,063		
CUSTODIAN - BRUNSWICK	F,H	1	17,063	17,063	1	17,063	17,063		
CUSTODIAN - ROOSEVELT	F,H	1	17,063	17,063	1	17,063	17,063		
CUSTODIAN - PATCHER	P,H	1	12,924	12,924	1	12,924	12,924		
HORTICULTURIST	F,H	1	27,990	27,990	1	27,990	27,990		
PARK MAINTENANCE-RECLASSIFY	F,H,T	1	18,500	18,500	1	18,500	18,500		
PARK MAINTENANCE-RECLASSIFY	F,H,T	1	18,500	18,500	1	18,500	18,500		
SUBTOTAL		35		695,621	35		695,621		

FUND: 250-PARK		APPROVED 2003 SALARY				COUNCIL			
DEPT: 253-PARK		BUDGET				2004 SALARY			
221 1. 200 FARR			20202		BUDGET				
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808		
GOLF MANAGER	F,H	1	27,857	27,857	1	27,857	27,857		
GREENSKEEPER	F,S	1	32,000	32,000	1	32,000	32,000		
OPERATOR I-GOLF COURSE	F,H,T	1	20,808	20,808	1	20,808	20,808		
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808		
MAINTENANCE I	P,H	1	20,808	20,808	1	20,808	20,808		
OPERATOR I- GOLF COURSE	F,H	1	12,025	12,025	1	12,025	12,025		
OPERATOR I- GOLF COURSE	F,H	1	12,025	12,025	1	12,025	12,025		
OPERATOR I- GOLF COURSE	F,H	1	12,025	12,025	1	12,025	12,025		
MAINTENANCE I	F,H	1	20,808	20,808	1	20,808	20,808		
PARK MAINTENANCE - GOLF COURSE	P,H	1	20,808	20,808	1	20,808	20,808		
RANGER - GOLF COURSE	P,H	1	9,495	9,495	1	9,495	9,495		
RANGER - GOLF COURSE	P,H	1	9,495	9,495	1	9,495	9,495		
RANGER - GOLF COURSE	P,H	1	9,495	9,495	1	9,495	9,495		
RANGER - GOLF COURSE	P,H	1	9,495	9,495	1	9,495	9,495		
GOLF CASHIER	P,H	1	8,093	8,093	1	8,093	8,093		
GOLF CASHIER	P,H	1	8,093	8,093	1	8,093	8,093		
GOLF CASHIER	P,H	1	8,093	8,093	1	8,093	8,093		
AQUATICS DIRECTOR	P,H	1	6,334	6,334	1	6,334	6,334		
HARBOR MASTER	P,H	1	6,334	6,334	1	6,334	6,334		
TENNIS INSTRUCTOR II	P,H	1	2,142	2,142	1	2,142	2,142		
PARKING LOT SUPERVISOR	P,H	1	4,896	4,896	1	4,896	4,896		
PARKING LOT ATTENDANT	P,H	6	4,590	27,540	6	4,590	27,540		
POOL OPERATOR	P,H	1	9,792	9,792	1	9,792	9,792		
HEAD BEACH GUARD	P,H	4	4,896	19,584	4	4,896	19,584		
BEACH GUARD 3RD YEAR	P,H	10	4,692	46,920	10	4,692	46,920		

FUND: 250-PARK DEPT: 253-PARK		APPROVED  2003 SALARY  BUDGET			COUNCIL  APPROVED  2004 SALARY  BUDGET		
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
BEACH GUARD 2ND YR	P,H	10	4,590	45,900	10	4,590	45,900
BEACH GUARD 1ST YR	P,H	5	4,284	21,420	5	4,284	21,420
HEAD POOL GUARD	P,H	11	3,264	35,904	11	3,264	35,904
POOL GUARD 3RD YEAR	P,H	11	3,162	34,782	11	3,162	34,782
POOL GUARD 2ND YEAR	P,H	20	3,060	61,200	20	3,060	61,200
POOL GUARD 1ST YR	P,H	22	2,856	62,832	22	2,856	62,832
POOL MANAGER	P,H	3	7,895	23,684	3	7,895	23,684
POOL CASHIER	P,H	2	4,284	8,568	2	4,284	8,568
POOL ATTENDANT	P,H	6	4,284	25,704	6	4,284	25,704
POOL SECURITY/RANGE ATTENDANT	P,H	18	6,120	110,160	18	6,120	110,160
SUBTOTAL		151		836,736	151		836,736

FUND: 250-PARK			APPROV 2003 SAL		COUNCIL APPROVED			
DEPT: 253-PARK			BUDGE		2004 SALARY			
					BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
RECREATION AIDE	P,H	10	2,142	21,420	10	2,142	21,420	

FUND: 250-PARK DEPT: 253-PARK			APPROV 2003 SAL BUDGE	ARY	COUNCIL  APPROVED  2004 SALARY  BUDGET			
	EMPL		UNIT	TOTAL		TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
SUBTOTAL		10		21,420	10		21,420	
		161		737,436	161		737,436	
		104		2,298,010	104		2,298,010	
TOTAL		265		3,035,446	265		3,035,446	

FUND: 101-GENERAL DEPT: 020-CITY COUNCIL			APPROVED 2003 SALARY BUDGET			COUNCIL  APPROVED  2004 SALARY  BUDGET			
			UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
COUNCILMEMBER	O,S	1	25,944	25,944	1	25,944	25,944		
COUNCILMEMBER	O,S	1	25,944	25,944	1	25,944	25,944		
COUNCILMEMBER	O,S	1	25,944	25,944	1	25,944	25,944		
COUNCILMEMBER	O,S	1	25,944	25,944	1	25,944	25,944		
COUNCILMEMBER	O,S	1	25,944	25,944	1	25,944	25,944		
COUNCILMEMBER	O,S	1	25,944	25,944	1	25,944	25,944		
COUNCILMEMBER	O,S	1	25,944	25,944	1	25,944	25,944		
COUNCILMEMBER	O,S	1	25,944	25,944	1	25,944	25,944		
COUNCILMEMBER	O,S	1	25,944	25,944	1	25,944	25,944		
CHIEF OF OPERATIONS	F,S	1	45,481	45,481	1	45,481	45,481		
LEGISLATIVE SYSTEMS COORDINATOR	F,S	1	32,025	32,025	1	32,025	32,025		
LEGISLATIVE RESOURCE COORD.	F,S	1	32,025	32,025	1	32,025	32,025		
LEGISLATIVE ASSISTANT II	F,S	1	27,097	27,097	1	27,097	27,097		
LEGISLATIVE ASSISTANT III	F,S	1	26,146	26,146	1	26,146	26,146		
LEGISLATIVE ASSISTANT II	F,S	1	27,097	27,097	1	27,097	27,097		
LEGISLATIVE ASSISTANT I	F,S	1	28,105	28,105	1	28,105	28,105		
VIDEO TECHNICIAN	F,S	1	37,325	37,325	1	37,325	37,325		
ASSISTANT TECHNICIAN	F,S	1	30,090	30,090	1	30,090	30,090		

**APPROVED** COUNCIL FUND: 101-GENERAL 2003 SALARY APPROVED **DEPT: 020-CITY COUNCIL** BUDGET 2004 SALARY BUDGET UNIT TOTAL UNIT TOTAL SALARY SALARIES JOB DESCRIPTION TYPE # SALARY SALARIES 9 233,493 233,496 9 285,391 9 285,391

18

TOTAL

518,884

18

518,887

		APPROVED				COUNCIL			
FUND: 101			2003 SAL	ARY	APPROVED				
DEPT: 30-CITY COURT			BUDGE	ΞT		2004 SAL	ARY		
						BUDGE	Т		
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
JUDGE	O,S	1	60,843	60,843	1	60,843	60,843		
REFEREE	F,S	1	29,843	29,843	1	29,843	29,843		
CIVIL REFEREE	F,S	1	29,219	29,219	1	29,219	29,219		
REFEREE	F,S	1	29,843	29,843	1	29,843	29,843		
CITY CODE REFEREE	F,S	1	18,663	18,663	1	18,663	18,663		
CHIEF PROBATION OFFICER	F,S	1	36,029	36,029	1	36,029	36,029		
DRUG COURT COORDINATOR	F,S	1	27,455	27,455	1	27,455	27,455		
ASSISTANT PROBATION OFFICER	F,S	1	27,455	27,455	1	27,455	27,455		
ASSISTANT PROBATION OFFICER	F,S	1	27,455	27,455	1	27,455	27,455		
PROBATION INVESTIGATOR	F,S	1	25,228	25,228	1	25,228	25,228		
COURT ADMINISTRATOR	F,S	1	43,390	43,390	1	43,390	43,390		
SECRETARY II (ADMN. ASST.)	F,S	1	22,260	22,260	1	22,260	22,260		
SECRETARY II (CIVIL ADMINISTRATOR)	F,S	1	22,260	22,260	1	22,260	22,260		
CASEMANAGER	F,S	1	26,785	26,785	1	26,785	26,785		
SECRETARY V-PROBATION	F,S	1	13,356	13,356	1	20,744	20,744		
MEDIATION COORDINATOR	F,S	1	30,530	30,530	1	30,530	30,530		
ADMINISTRATIVE ASSISTANT	F,S	1	23,617	23,617	1	23,617	23,617		
RECEPTIONIST/ADMINISTRATIVE ASSISTANT	F,S	1	25,846	25,846	1	25,846	25,846		
PUBLIC DEFENDER	F,S	1	21,328	21,328	1	21,328	21,328		
PAUPER ATTORNEY	F,S	1	18,346	18,346	1	18,346	18,346		
PAUPER ATTORNEY	F,S	1	14,587	14,587	1	14,587	14,587		
PAUPER ATTORNERY	F,S	1	14,587	14,587	1	14,587	14,587		
PAUPER ATTORNERY	F,S	1	14,232	14,232	1	14,232	14,232		
PRE-TRIAL SUPERVISOR	F,S	1	28,196	28,196	1	28,196	28,196		
PRE-TRIAL INTERVIEWER	F,S	1	22,260	22,260	1	22,260	22,260		
BAILIFF	F,S	1	22,260	22,260	1	22,260	22,260		
BAILIFF	P,S	1	13,623	13,623	1	13,623	13,623		

		APPROVED			COUNCIL			
FUND: 101			2003 SAL	ARY	APPROVED			
DEPT: 30-CITY COURT		BUDGET			2004 SALARY			
					BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
BAILIFF	F,S	1	23,067	23,067	1	23,067	23,067	
BAILIFF	P,S	1	8,958	8,958	1	8,958	8,958	
CHIEF BAILIFF	F,S	1	30,276	30,276	1	30,276	30,276	
ASSISTANT CHIEF BAILIFF	F,S	1	25,147	25,147	1	25,147	25,147	
BAILIFF	F,S	1	23,067	23,067	1	23,067	23,067	
BAILIFF	F,S	1	23,067	23,067	1	23,067	23,067	
PRE-TRIAL INTERVIEWER	F,S	1	23,067	23,067	1	23,067	23,067	
SUBTOTALS		34		846,145	34		853,533	

FUND: 101 DEPT: 30-CITY COURT		APPROVED 2003 SALARY BUDGET				COUNCIL  APPROVED  2004 SALARY  BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
DRUG COURT SENIOR CASEMANAGER	F,S	1	25,147	25,147	1	25,147	25,147		
CASEMANAGER	F,S	1	24,676	24,676	1	24,676	24,676		
CASEMANAGER	F,S	1	23,635	23,635	1	23,635	23,635		
PROGRAM ADMINISTRATOR	F,S	1	28,196	28,196	1	28,196	28,196		
COMMUNITY SERVICE COORDINATOR	F,S	1	19,195	19,195	1	19,195	19,195		
LABORATORY TECHNICIAN	F,S	1	22,955	22,955	1	22,955	22,955		
BAILIFF	P,S	1	13,616	13,616	1	13,750	13,750		
BAILIFF	P,S	1	13,616	13,616	1	13,616	13,616		
BAILIFF	P,S	1	13,618	13,618	1	13,618	13,618		
BAILIFF	P,S	1	13,616	13,616	1	13,616	13,616		
BAILIFF	P,S	1	13,616	13,616	1	13,616	13,616		
BAILIFF	P,S	1	12,967	12,967	1	12,967	12,967		
BAILIFF	P,S	1	12,966	12,966	1	12,966	12,966		
BAILIFF	P,S	1	12,966	12,966	1	12,966	12,966		
BAILIFF	P,S	1	12,966	12,966	1	12,966	12,966		
BAILIFF	P,S	1	13,615	13,615	1	13,615	13,615		
BAILIFF	P,S	1	13,615	13,615	1	13,615	13,615		
BAILIFF	P,S	1	13,615	13,615	1	13,615	13,615		
BAILIFF	P,S	1	12,966	12,966	1	12,966	12,966		
BAILIFF	P,S	1	8,958	8,958	1	8,958	8,958		
BAILIFF	P,S	1	8,958	8,958	1	8,958	8,958		
COURT REPORTER	F,S	1	22,369	22,369	1	22,369	22,369		
DRUG COURT SUPERVISOR	F,S	1	24,449	24,449	1	24,449	24,449		
PRE-TRIAL ASST SUPERVISOR	F,S	1	22,245	22,245	1	22,245	22,245		
CASEMANAGER	F,S	1	23,970	23,970	1	23,970	23,970		
LABORATORY TECHNICIAN ASSISTANT	P,S	1	12,750	12,750	1	12,750	12,750		
REFEREE	F,S	1	18,500	18,500	1	18,500	18,500		
PRE-TRIAL INTERVIEWER	P,S	1	14,500	14,500	1	14,500	14,500		

FUND: 101 DEPT: 30-CITY COURT			APPROV 2003 SAL BUDGE	ARY	COUNCIL  APPROVED  2004 SALARY  BUDGET		
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
SUBTOTALS		28		474,261	28		474,395
		20		232,547	20		302,482
		42		1,087,863	42		1,025,446
TOTAL		62		1,320,410	62		1,327,928

		APPROVED				COUNCIL			
FUND: 101-GENERAL		2003 SALARY				APPROVED			
DEPT: 040-CITY CLERK		BUDGET				2004 SALARY			
	ı					BUDGE	т		
			UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
CITY CLERK	O,S	1	55,453	55,453	1	55,453	55,453		
CHIEF DEPUTY	F,S	1	50,000	50,000	1	50,000	50,000		
FISCAL MANAGER (renamed position)	F,S	1	40,524	40,524	1	40,524	40,524		
ADM. ASST.	F,S	1	28,000	28,000	1	28,000	28,000		
SUPERVISOR I (renamed position)	F,S	1	24,206	24,206	1	28,100	28,100		
BOOKEEPER II(renamed position)	F,S	1	22,692	22,692	1	23,692	23,692		
BOOKEEPER II (renamed position)	F,S	1	22,692	22,692	1	23,692	23,692		
BOOKEEPER I (renamed position)	F,S	1	22,692	22,692	1	21,000	21,000		
SUPERVISOR II (renamed position)	F,S	1	28,793	28,793	1	31,543	31,543		
SUPERVISOR II (renamed position)	F,S	1	28,793	28,793	1	31,543	31,543		
CLERK IV (renamed position)	F,S	1	24,206	24,206	1	24,206	24,206		
COMPUTER CLERK	F,S	1	22,692	22,692	1	23,100	23,100		
COMPUTER CLERK	F,S	1	22,692	22,692	1	23,100	23,100		
COMPUTER CLERK	F,S	1	22,692	22,692	1	23,100	23,100		
COMPUTER CLERK	F,S	1	22,692	22,692	1	23,100	23,100		
COMPUTER CLERK	F,S	1	22,692	22,692	1	23,100	23,100		
COMPUTER CLERK	F,S	1	22,679	22,679	1	23,100	23,100		
STATISTICAL CLERK (renamed position)	F,S	1	27,050	27,050	1	27,050	27,050		
COMPUTER CLERK	F,S	1	22,854	22,854	1	23,100	23,100		
COMPUTER CLERK	F,S	1	22,692	22,692	1	23,100	23,100		
CLERK III (renamed position)	F,S	1	22,692	22,692	1	23,187	23,187		
CLERK III (renamed position)	F,S	1	21,180	21,180	1	23,187	23,187		
CLERK II (renamed position)	F,S	1	21,163	21,163	1	22,177	22,177		
CLERK II (renamed position)	F,S	1	19,666	19,666	1	22,177	22,177		
CLERK III (renamed position)	F,S	1	21,181	21,181	1	23,187	23,187		

		APPROVED				COUNCIL			
FUND: 101-GENERAL		2003 SALARY			APPROVED				
DEPT: 040-CITY CLERK		BUDGET				2004 SALARY			
						BUDGE	T		
			UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
CLERK II (renamed position)	F,S	1	20,171	20,171	1	22,177	22,177		
CLERK II (renamed position)	F,S	1	19,666	19,666	1	22,177	22,177		
CLERK II (renamed position)	F,S	1	21,177	21,177	1	22,177	22,177		
CLERK II (renamed position)	F,S	1	21,178	21,178	1	22,177	22,177		
CLERK I (renamed position)	F,S	1	21,178	21,178	1	20,500	20,500		
CLERK II (renamed position)	F,S	1	21,177	21,177	1	22,177	22,177		
CLERK VI (RENAMED)	P,S	1	12,930	12,930	0	0	0		
CLERK I (renamed position)	P,S	1	10,005	10,005	1	10,005	10,005		
CLERK VII (RENAMED)	P,S	1	13,578	13,578	0	0	0		
CLERK V (RENAMED)	F,S	1	19,653	19,653	0	0	0		
SUBTOTALS		35		843,381	32		824,908		

			APPROV	/ED		COUNCIL			
FUND: 101-GENERAL			2003 SAL	ARY	APPROVED				
DEPT: 040-CITY CLERK			BUDGE	Ϊ		2004 SAL	ARY		
						BUDGE	т		
			UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
CLERK IV	F,S	1	19,666	19,666	0	0	0		
CLERK II (renamed position)	F,S	1	19,666	19,666	1	22,177	22,177		
CLERK I (renamed position)	F,S	1	19,666	19,666	1	20,500	20,500		
CLERK I (renamed position)	F,S	1	19,666	19,666	1	20,500	20,500		
CLERK II (renamed position)	F,S	1	20,451	20,451	1	22,177	22,177		
CLERK I (renamed position)	F,S	1	19,666	19,666	1	20,500	20,500		
BOOKKEEPER I (renamed position)	F,S	1	28,742	28,742	1	21,000	21,000		
CLERK V (renamed position)	F,S	1	27,230	27,230	1	27,160	27,160		
SUPERVISOR I (renamed position)	F,S	1	31,992	31,992	1	28,100	28,100		
CLERK V (renamed position)	F,S	1	27,160	27,160	1	27,160	27,160		
CLERK I (renamed position)	P,S	1	11,110	11,110	1	10,005	10,005		
CLERK III (renamed position)	F,S	1	22,854	22,854	1	23,187	23,187		
MICROFILM TECHNICIAN	F,S	1	26,661	26,661	1	26,661	26,661		
CLERK V (renamed position)	F,S	1	27,132	27,132	1	27,160	27,160		

FUND: 101-GENERAL DEPT: 040-CITY CLERK			APPROV 2003 SAL BUDGE	ARY	COUNCIL  APPROVED  2004 SALARY  BUDGET			
			UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
SUBTOTALS		9		222,547	9		210,933	
		5		47,623	2		20,010	
		44		1,117,420	43		1,101,185	
TOTAL		49		1,165,043	45		1,121,195	

FUND: 101			APPROV 2003 SAL	APPROVED			COUNCIL APPROVED			
DEPT: 050-LAW		BUDGET				2004 SALARY				
DEI I. USU-EAW			BODGL	.'		BUDGE				
	EMPL	UNIT TOTAL				UNIT	TOTAL			
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES			
CORPORATION COUNSEL	F,H	1	55,959	55,959	1	55,959	55,959			
CITY ATTORNEY	F,H	1	53,060	53,060	1	53,060	53,060			
DEPUTY CITY ATTORNEY	F,H	1	49,939	49,939	1	49,939	49,939			
ASST. CITY ATTORNEY	F,H	1	47,858	47,858	1	47,858	47,858			
ASST. CITY ATTORNEY	F,H	1	47,858	47,858	1	47,858	47,858			
ASST. CITY ATTORNEY	F,H	1	47,858	47,858	1	47,858	47,858			
OFFICE ADMINISTRATOR	F,H	1	30,989	30,989	1	30,989	30,989			
PARALEGAL	F,H	1	22,496	22,496	1	22,496	22,496			
PARALEGAL	F,H	1	22,104	22,104	1	22,104	22,104			
BOOKKEEPER	F,H	1	21,534	21,534	1	21,534	21,534			
CODE ENFORCEMENT CLERK	F,H	1	23,983	23,983	1	23,983	23,983			
LEGAL SECRETARY II	F,H	1	18,127	18,127	1	18,127	18,127			
LEGAL INVESTIGATOR II	F,H	1	22,863	22,863	1	22,863	22,863			
LEGAL INVESTIGATOR I	F,H	1	22,104	22,104	1	22,104	22,104			

FUND: 101 DEPT: 050-LAW			APPROV 2003 SAL BUDGE	ARY	COUNCIL  APPROVED  2004 SALARY  BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
		0		0	0		0	
		14		486,736			486,732	
TOTAL		14		486,736	14		486,732	

		APPROVED				COUNCIL			
FUND: 101 - GENERAL		2003 SALARY				APPROVED			
DEPT: 080 - MIS			BUDGE	T	2004 SALARY				
					BUDGET				
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
DIRECTOR	F,S	1	49,939	49,939	1	49,939	49,939		
NETWORK ADMINISTRATOR	F,S	1	40,055	40,055	1	40,055	40,055		
PROJECT MANAGER	F,S	1	40,576	40,576	1	40,576	40,576		
USER SUPPORT ANALYST	F,S	1	31,212	31,212	1	31,212	31,212		

		APPROVED			COUNCIL			
FUND: 101 - GENERAL			2003 SAL	ARY	APPROVED			
DEPT: 080 - MIS		BUDGET				2004 SALARY		
						BUDGE	Т	
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
		0		0	0		0	
		4		161,782	4		161,782	
TOTAL		4		161,782	4		161,782	

FUND: 101-GENERAL DEPT: 085-CODE ENFORCEMENT			APPROVED 2003 SALARY BUDGET			COUNCIL  APPROVED  2004 SALARY  BUDGET		
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
CODE ENFORCMENT SPVRS	F,S	1	21,233	21,233	0	0	0	
CODE ENFORCEMENT OFCR	F,S	1	18,937	18,937	0	0	0	
CODE ENFORCEMENT OFCR	F,S	1	18,937	18,937	0	0	0	
CODE ENFORCEMENT OFCR	F,S	1	18,937	18,937	0	0	0	
CODE ENFORCEMENT OFCR	F,S	1	18,937	18,937	0	0	0	
CODE ENFORCEMENT OFCR	F,S	1	18,937	18,937	0	0	0	
CODE ENFORCEMENT OFCR	F,S	1	18,937	18,937	0	0	0	
CODE ENFORCEMENT OFCR	F,S	1	18,937	18,937	0	0	0	
CODE ENFORCEMENT OFCR	F,S	1	18,937	18,937	0	0	0	
CODE ENFORCEMENT SECRETARY	F,S	1	18,937	18,937	0	0	0	

FUND: 101-GENERAL DEPT: 085-CODE ENFORCEMENT		APPROVED 2003 SALARY BUDGET			COUNCIL  APPROVED  2004 SALARY  BUDGET		
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
		0		0	0		0
		10		191,669	0		0
TOTAL		10		191,669	0		0

			40000		COLINCII			
FUND 404 OFNEDAL FUND			APPROV		COUNCIL			
FUND: 101-GENERAL FUND			2003 SAL		APPROVED			
DEPT: 90-DEPT. OF PUBLIC WORKS			BUDGE	ΞT		2004 SALARY		
					BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
DIRECTOR/CITY ENGINEER	F,S	1	55,959	55,959	1	55,959	55,959	
DEPUTY DIRECTOR	F,S	1	40,991	40,991	1	40,991	40,991	
CONTRACT MONITOR II	F,S	1	28,694	28,694	1	28,694	28,694	
CIVIL ENGINEER II	F,S	0	0	0	1	36,234	36,234	
ADMIN. ASSISTANT	F,S	1	26,398	26,398	1	26,398	26,398	
SECRETARY II	F,S	1	20,085	20,085	1	20,085	20,085	
AFFIRMATIVE ACTION OFCR	F,S	1	29,941	29,941	1	0	0	
MVH MAINTENANCE DIR	F,S	1	45,472	45,472	1	45,472	45,472	
PARTS BUYER	F,S	1	29,412	29,412	1	29,412	29,412	
MECHANIC I	F,S	1	31,675	31,675	1	31,675	31,675	
MECHANIC I	F,S	1	31,675	31,675	1	31,675	31,675	
MECHANIC I	F,S	1	31,675	31,675	1	31,675	31,675	
MECHANIC I	F,S	1	31,675	31,675	1	31,675	31,675	
MECHANIC I	F,S	1	31,675	31,675	1	31,675	31,675	
MECHANIC I	F,S	1	31,675	31,675	1	31,675	31,675	
MECHANIC I	F,S	1	31,675	31,675	1	31,675	31,675	
MECHANIC II	F,S	1	29,400	29,400	1	29,400	29,400	
MECHANIC II	F,S	1	29,400	29,400	1	29,400	29,400	
MECHANIC II	F,S	1	29,400	29,400	1	29,400	29,400	
MECHANIC II	F,S	1	29,400	29,400	1	29,400	29,400	
MECHANIC II	F,S	1	29,400	29,400	1	29,400	29,400	
TOW TRUCK DRIVER	F,S	1	29,400	29,400	1	29,400	29,400	
TOW TRUCKER DRIVER	F,S	1	29,400	29,400	1	29,400	29,400	
ADMINISTRATIVE ASSISTANT	F,S	1	25,925	25,925	1	25,925	25,925	
MIS CLERK	F,S	1	22,168	22,168	1	22,168	22,168	
MIS CLERK	F,S	1	22,168	22,168	1	22,168	22,168	
MIS CLERK	F,S	1	19,476	19,476	1		19,476	
MOTOR POOL DIRECTOR	F,S	1	40,171	40,171	1	40,171	40,171	
PART CLERK	F,S	1	24,998	24,998	1	24,998	24,998	
LABORER	F,S	1	19,476	19,476	1	19,476	19,476	
LABORER	F,S	1	19,476	19,476	1	19,476	19,476	
LABORER	F,S	1	19,476	19,476	1		19,476	

		APPROVED			COUNCIL			
FUND: 101-GENERAL FUND			2003 SALARY APPROVED				'ED	
DEPT: 90-DEPT. OF PUBLIC WORKS		BUDGET			2004 SALARY			
					BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
FINANCE MONITOR	F,S	1	25,449	25,449	1	25,449	25,449	
		0		0	0		0	
		32		943,261	33		949,553	
TOTAL		32		943,260	33		949,553	

			APPROV	/ED	COUNCIL			
FUND: 101-GENERAL		2003 SALARY				APPROVED		
DEPT: 100-MAINTENANCE			BUDGE	T	2004 SALARY			
					BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
BUILDING SUPERINTENDANT	F,S	1	30,926	30,926	1	30,926	30,926	
CUSTODIAN I	F,S	1	21,328	21,328	1	21,328	21,328	
CUSTODIAN I	F,S	1	21,328	21,328	1	21,328	21,328	
CUSTODIAN I	F,S	1	21,328	21,328	1	21,328	21,328	
CUSTODIAN I	F,S	1	21,328	21,328	1	21,328	21,328	
CUSTODIAN I	F,S	1	21,328	21,328	1	21,328	21,328	

FUND: 101-GENERAL DEPT: 100-MAINTENANCE		APPROVED 2003 SALARY BUDGET				COUNCIL APPROVED 2004 SALARY		
	I					BUDGI	Т	
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
		0		0	0		0	
		6		137,567	6		137,566	
TOTAL		6		137,567	6		137,566	

FUND: 101-GENERAL		APPROVED		COUNCIL
SUMMARY OF ALL DEPARTMENTS		2003 SALARY		APPROVED
		TOTAL		TOTAL
DEPARTMENT	NO.	SALARIES	NO.	SALARIES
MAYOR	10	416,435	10	416,436
CITY COUNCIL	18	518,884	18	518,887
CITY COURT	62	1,320,410	62	1,327,928
CITY CLERK	49	1,165,043	45	1,121,195
LAW	14	486,736	14	486,732
MANAGEMENT INFORMATION SYSTEMS	4	161,782	4	161,782
CODE ENFORCEMENT	10	191,669	0	0
PUBLIC WORKS	32	943,260	33	949,553
MAINTENANCE	6	137,567	6	137,566
BUILDING	26	330,179	26	330,181
PLANNING	19	314,272	19	314,273
CONSUMER AFFAIRS	3	62,753	3	62,754
HUMAN RELATIONS	5	113,210	5	113,211
PERSONNEL	9	263,378	9	263,380
LABOR RELATIONS	3	6,754	3	6,589
EMERGENCY REFERRAL	3	55,431	3	55,432
STATUS OF WOMEN	15	69,494	15	69,493
HEALTH DEPARTMENT	18	292,337	19	311,917
DEPARTMENT OF HEALTH INSPECTIONS	8	221,124	8	227,339
AIR & LAND POLLUTION	7	220,550	7	220,551
GENERAL SERVICES	#REF!	#REF!	#REF!	#REF!
IN-HOUSE DEMOLITION	16	314,492	16	314,490
POLICE COMMISSION	6	38,182	6	38,182
POLICE DEPARTMENT	258	9,742,020	258	9,767,031
SUPPORTIVE SERVICES	91	1,840,697	91	1,840,720
FIRE COMMISSION	7	39,422	7	39,420
FIRE DEPARTMENT	275	10,557,694	275	10,582,670

AMBULANCE SERVICES	57	1,881,276	57	1,880,779
CIVIL DEFENSE	3	64,225	3	64,225
CITY OPERATIONS	16	208,266	16	208,267
COMMUNITY SERVICES	7	213,483	7	213,483
PHYS & ECON DEVELOPMENT	13	269,707	13	269,707
PUBLIC INFORMATION	5	162,042	5	162,043
FINANCE	19	731,905	19	731,907
FUND TOTALS	1,145	34,631,243	1,142	#REF!

		APPROVED			COUNCIL			
FUND: 101-GENERAL			2003 SAL	ARY	APPROVED			
DEPT: 120-BUILDING			BUDGE	ΞT	2004 SALARY			
					BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
BUILDING COMMISSIONER	F,S	1	38,257	38,257	1	38,257	38,257	
DEPUTY BLDNG COMMISSIONER	F,S	1	33,884	33,884	1	33,884	33,884	
BUILDING INSPECTOR	F,S	1	20,901	20,901	1	20,901	20,901	
INSPECTION COORDINATOR	F,S	1	20,901	20,901	1	20,901	20,901	
PLUMBING INSPECTOR	F,S	1	20,901	20,901	1	20,901	20,901	
BUILDING INSPECTOR	F,S	1	20,901	20,901	1	20,901	20,901	
CHIEF PLUMBING INSPECTOR	F,S	1	26,506	26,506	1	26,506	26,506	
CHIEF ELECTRICAL INSPECTOR	F,S	1	26,506	26,506	1	26,506	26,506	
ELECTRICAL INSPECTOR	F,S	1	20,901	20,901	1	20,901	20,901	
DEPUTY CHIEF ELECTRICAL INSPECT (RENAMED	F,S	1	20,901	20,901	1	20,901	20,901	
PERMIT CLERK/SECRETARY	F,S	1	17,063	17,063	1	17,063	17,063	
PERMIT CLERK/SECRETARY	F,S	1	17,063	17,063	1	17,063	17,063	
PERMIT CLERK/SECRETARY	F,S	1	17,063	17,063	1	17,063	17,063	
OFFICE MANAGER	F,S	1	21,233	21,233	1	21,233	21,233	
COMMISSIONERS	P,S	12	600	7,200	12	600	7,200	

		APPROVED			COUNCIL			
FUND: 101-GENERAL			2003 SAL	ARY	APPROVED			
DEPT: 120-BUILDING		BUDGET 2004 SA			.ARY			
	_					BUDGI	Т	
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
		12		7,200	12		7,200	
		14		322,979	14		322,981	
TOTAL		26		330,179	26		330,181	

FUND: 101-GENERAL DEPT: 130-PLANNING		APPROVED 2003 SALARY BUDGET			COUNCIL  APPROVED  2004 SALARY  BUDGET		
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
ZONING MANAGER	F,S	1	29,670	29,670	1	29,670	29,670
ZONING ENFMNT OFCR I	F,S	1	19,217	19,217	1	19,217	19,217
ZONING ENFMNT OFCR	F,S	1	17,835	17,835	1	17,835	17,835
ZONING SECRETARY	F,S	1	19,858	19,858	1	19,858	19,858
SECRETARY II	F,S	1	25,693	25,693	1	25,693	25,693
COMMISSIONERS	P,S	9	600	5,400	9	600	5,400
GRAPHICS SPECIALIST	F,S	1	29,462	29,462	1	29,462	29,462
ARCHITECTUAL DESIGNER II	F,S	1	29,944	29,944	1	29,944	29,944
DIRECTOR OF PLANNING	F,S	1	51,194	51,194	1	51,194	51,194
REGIONAL PLANNER	F,S	1	43,000	43,000	1	43,000	43,000
ARCHITECTUAL DESIGNER	F,S	1	43,000	43,000	1	43,000	43,000

FUND: 101-GENERAL DEPT: 130-PLANNING		APPROVED 2003 SALARY BUDGET				COUNCIL  APPROVED  2004 SALARY  BUDGET		
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
		9		5,400	9		5,400	
		10		308,872	10		308,873	
TOTAL		19		314,272	19		314,273	

FUND: 101 DEPT: 150-Consumer Affairs		APPROVED 2003 SALARY BUDGET			COUNCIL  APPROVED  2004 SALARY  BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
CONSUMER SPECIALIST I	P,H	1	13,162	13,162	1	13,162	13,162	
CONSUMER SPECIALIST II	F,H	1	18,029	18,029	1	18,029	18,029	
DIRECTOR OF CONSUMER AFFAIRS	F,H	1	31,563	31,563	1	31,563	31,563	

		APPROVED				COUNC	CIL
FUND: 101			2003 SAL	ARY		APPRO\	/ED
DEPT: 150-Consumer Affairs		BUDGET 2004 SALAR			ARY		
		BUDG			ĒΤ		
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
		1		13,161	1		13,162
		2		49,592	2		49,592
TOTAL		3		62,753	3		62,754

	APPROVED 2003 SALARY BUDGET			COUNCIL  APPROVED  2004 SALARY			
				BUDGET			
EMPL.	NO.	UNIT	TOTAL	NO.	UNIT	TOTAL	
TYPE	#	SALARY	SALARY	#	SALARY	SALARY	
F,S	1	32,773	32,773	1	32,773	32,773	
F,S	1	24,874	24,874	1	24,874	24,874	
F,S	1	21,098	21,098	1	21,098	21,098	
F,S	1	17,062	17,062	1	17,062	17,062	
F,S	1	17,404	17,404	1	17,404	17,404	
	F,S F,S F,S F,S	F,S 1 F,S 1 F,S 1 F,S 1	EMPL. NO. UNIT TYPE # SALARY  F,S 1 32,773  F,S 1 24,874  F,S 1 21,098  F,S 1 17,062	### 2003 SALARY  BUDGET  EMPL. NO. UNIT TOTAL  TYPE # SALARY SALARY  F,S 1 32,773 32,773  F,S 1 24,874 24,874  F,S 1 21,098 21,098  F,S 1 17,062 17,062	### EMPL. NO. UNIT TOTAL NO. TYPE # SALARY SALARY ##  F,S 1 32,773 32,773 1  F,S 1 24,874 24,874 1  F,S 1 21,098 21,098 1  F,S 1 17,062 17,062 1	### 2003 SALARY ### 2004 SAL  BUDGET ### 2004 SAL  BUDGE  EMPL. NO. UNIT TOTAL NO. UNIT  TYPE # SALARY SALARY # SALARY  F,S 1 32,773 32,773 1 32,773  F,S 1 24,874 24,874 1 24,874  F,S 1 21,098 21,098 1 21,098  F,S 1 17,062 17,062 1 17,062	

FUND: 101-GENERAL DEPT: 160-HUMAN RELATIONS			APPROV 2003 SAL BUDGE	ARY	COUNCIL  APPROVED  2004 SALARY  BUDGET			
	EMPL.	NO.	UNIT	TOTAL	NO.	UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARY	#	SALARY	SALARY	
		0		0	0		0	
		5		113,210	5		113,211	
TOTAL		5		113,210	5		113,211	

FUND: 101 General DEPT: 170-HUMAN RESOURCES		APPROVED 2003 SALARY BUDGET			COUNCIL  APPROVED  2004 SALARY  BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
DIRECTOR	F,S	1	43,539	43,539	1	43,539	43,539	
ASSISTANT DIRECTOR	F,S	1	36,721	36,721	1	36,721	36,721	
TRAINING COORDINATOR	F,S	1	35,726	35,726	1	35,726	35,726	
ADMINISTRATIVE ASSISTANT	F,S	1	19,968	19,968	1	19,968	19,968	
HR SPECIALIST	F,S	1	25,745	25,745	1	25,745	25,745	
HR ASSISTANT	F,S	1	19,921	19,921	1	19,921	19,921	
BENEFITS SUPERVISOR	F,S	1	31,233	31,233	1	31,233	31,233	
BENEFITS ASSISTANT	F,S	1	19,921	19,921	1	19,921	19,921	
BENEFITS ASSISTANT II	F,S	1	30,606	30,606	1	30,606	30,606	

FUND: 101 General DEPT: 170-HUMAN RESOURCES		APPROVED 2003 SALARY BUDGET			COUNCIL  APPROVED  2004 SALARY  BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
		0		0	0		0	
		9		263,378	9		263,380	
TOTAL		9		263,378	9		263,380	

FUND: 101 GENERAL FUND DEPT: 171-Labor Relations		APPROVED 2003 SALARY BUDGET			COUNCIL  APPROVED  2004 SALARY  BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
BOARD CHAIRPERSON	O,S	1	5,037	5,037	1	5,037	5,037	
BOARD MEMBERS	O,S	1	776	776	1	776	776	
BOARD MEMBERS	O,S	1	776	776	1	776	776	

FUND: 101 GENERAL FUND DEPT: 171-Labor Relations		APPROVED 2003 SALARY BUDGET			COUNCIL APPROVED 2004 SALARY		
		BUDGET			ET		
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
		3		6,754	3		6,589
		0		0			0
TOTAL		3		6,754	3		6,589

FUND: 101-General DEPT: 180-EMERGENCY REFERRAL		APPROVED 2003 SALARY BUDGET				COUNCIL  APPROVED  2004 SALARY  BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
ADMINISTRATOR	F,S	1	21,000	21,000	1	21,000	21,000		
SOCIAL SERVICE SPECIALIST	F,S	1	17,216	17,216	1	17,216	17,216		
SOCIAL SERVICE SPECIALIST	F,S	1	17,216	17,216	1	17,216	17,216		

FUND: 101-General DEPT: 180-EMERGENCY REFERRAL		APPROVED 2003 SALARY BUDGET			COUNCIL  APPROVED  2004 SALARY  BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
		0		0	0		0	
		3		55,431	3	· ·	55,432	
TOTAL		3		55,431	3		55,432	

			APPROV	/ED	COUNCIL			
FUND: 101-GENERAL			2003 SAL	ARY		APPROV	'ED	
DEPT: 190-STATUS OF WOMEN			BUDGE	T		2004 SAL	ARY	
						BUDGE	Τ	
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
EXECUTIVE DIRECTOR	F,S	1	38,821	38,821	1	38,821	38,821	
ADMINISTRATIVE AIDE	F,S	1	22,872	22,872	1	22,872	22,872	
COMMISSIONERS	P,S	13	600	7,800	13	600	7,800	

FUND: 101-GENERAL DEPT: 190-STATUS OF WOMEN			APPROV 2003 SAL BUDGE	ARY	COUNCIL  APPROVED  2004 SALARY  BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
		13		7,800	13		7,800	
		2		61,694	2		61,693	
TOTAL		15		69,494	15		69,493	

**APPROVED** COUNCIL **FUND: 101 GENERAL** 2003 SALARY **APPROVED DEPT: 200 DEPT OF HEALTH BUDGET** 2004 SALARY **BUDGET** UNIT TOTAL UNIT **TOTAL EMPL** JOB DESCRIPTION TYPE SALARY **SALARIES** SALARY SALARIES COMMISSIONER F,S 1 550 550 1 550 550 COMMISSIONER F,S 1 550 550 1 550 550 COMMISSIONER F,S 1 550 550 1 550 550 COMMISSIONER F,S 550 1 550 550 1 550 COMMISSIONER F,S 550 550 550 550 COMMISSIONER F,S 550 550 550 550 COMMISSIONER 550 F,S 1 550 1 550 550 DEPUTY DIRECTOR OF HEALTH F,S 44,799 44,799 44,799 44,799 EXEC. ASSISTANT 20,000 F,S 20,000 20,000 20,000 DIR. IMMUNIZATION CLINIC F,S 45,293 45,293 45,293 45,293 1 1 PUBLIC HEALTH NURSE F,S 28,967 28,967 28,967 1 28,967 1 PUBLIC HEALTH NURSE F,S 28,967 28,967 28,967 28,967 MEDICAL TECHNICIAN F,S 20,693 20,693 20,693 20,693 MEDICAL TECHNICIAN F,S 20,693 20,693 20,693 20,693 VITAL RECORDS REGISTRA F,S 1 19,953 19,953 1 19,953 19,953 HEALTH REGISTRAR F,S 19,583 19,583 19,583 19,583 IMMUNIZATION CLERK F,S 0 19,583 19,583 HEALTH REGISTRAR F,S 19,583 19,583 19,583 19,583 1 1 VITAL RECORDS REGISTRA F,S 19,953 19,953 19,953 19,953 1 1

FUND: 101 GENERAL DEPT: 200 DEPT OF HEALTH		APPROVED 2003 SALARY BUDGET				COUNCIL  APPROVED  2004 SALARY  BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
		0		0	0		0		
		18		292,337	19		311,917		
TOTAL		18		292,337	19		311,917		

			APPROV	ED		COUNC	L
FUND: 101-GENERAL			2003 SALA	ARY		APPROV	ĒD
DEPT: 203 DEPT OF HEALTH INSPECTIONS			BUDGE	Т		2004 SAL	ARY
						BUDGE	Γ
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
DEPUTY DIR OF HUMAN SERVICES	F,S	1	44,842	44,842	1	44,842	44,842
CITY SEALER	F,S	1	25,914	25,914	1	32,130	32,130
HEALTH AND HUMAN SERV OFFICERS	F,S	1	25,914	25,914	1	25,914	25,914
HEALTH AND HUMAN SERV OFFICERS	F,S	1	25,914	25,914	1	25,914	25,914
HEALTH AND HUMAN SERV OFFICERS	F,S	1	25,914	25,914	1	25,914	25,914
HEALTH AND HUMAN SERV OFFICERS	F,S	1	25,914	25,914	1	25,914	25,914
HEALTH AND HUMAN SERV OFFICERS	F,S	1	25,914	25,914	1	25,914	25,914
EXECUTIVE ASST.	F,S	1	20,797	20,797	1	20,797	20,797
	l						

FUND: 101-GENERAL DEPT: 203 DEPT OF HEALTH INSPECTIONS		APPROVED 2003 SALARY BUDGET			COUNCIL  APPROVED  2004 SALARY  BUDGET		
JOB DESCRIPTION	EMPL TYPE	#	UNIT	TOTAL SALARIES	#	UNIT SALARY	TOTAL
		0		0	0		0
		8		221,124	8		227,339
TOTAL		8		221,124	8		227,339

FUND: GENERAL DEPT: 210 ENVIRONMENTAL AFFAIRS.		APPROVED 2003 SALARY BUDGET			COUNCIL  APPROVED  2004 SALARY  BUDGET		
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
DIVISIONAL DIRECTOR	F,S	1	43,723	43,723	1	43,723	43,723
DIRECTOR	F,S	1	37,307	37,307	1	37,307	37,307
ASST. DIRECTOR	F,S	1	33,949	33,949	1	33,949	33,949
MONITOR TECHNICIAN	F,S	1	30,483	30,483	1	30,483	30,483
INSPECTOR	F,S	1	24,941	24,941	1	24,941	24,941
SECRETARY I	F,S	1	17,322	17,322	1	17,322	17,322
BROWNSFIELD SPECIALIST	F,S	1	32,826	32,826	1	32,826	32,826

FUND: GENERAL DEPT: 210 ENVIRONMENTAL AFFAIRS.			APPROV 2003 SAL BUDGE	ARY		COUNC APPRO\ 2004 SAL BUDGI	/ED ARY
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
		0		0	0		0
		7		220,550	7		220,551
TOTAL		7		220,550	7		220,551

FUND: 101 DEPT: 220-GENERAL SERVICES		APPROVED 2003 SALARY BUDGET				COUNCIL  APPROVED  2004 SALARY			
						BUDGE	ΞT		
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
DIRECTOR	F,S	1	53,056	53,056	1	53,056	53,056		
ADMIN ASSIST	F,S	1	25,254	25,254	1	25,254	25,254		
ASST. DIRECTOR	F,S	1	46,135	46,135	1	46,135	46,135		
SUPERINTENDANT	F,S	1	40,700	40,700	1	40,700	40,700		
FOREMAN	F,S	1	33,100	33,100	1	33,100	33,100		
EXPEDITOR	F,S	1	24,180	24,180	1	24,180	24,180		
PAYROLL SPECIALIST	F,S	1	22,218	22,218	1	22,218	22,218		
DIVISON CLERK	F,S	1	20,113	20,113	1	20,113	20,113		
DIVISION CLERK	F,S	1	20,113	20,113	1	20,113	20,113		
PAYROLL SPECIALIST	F,S	1	22,128	22,128	1	22,128	22,128		
DIVISION CLERK	F,S	1	20,113	20,113	1	20,113	20,113		
SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227		
SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227		
SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227		
DRIVER II	F,H	1	24,657	24,657	1	24,657	24,657		
DRIVER II	F,H	1	24,657	24,657	1	24,657	24,657		
DRIVER II	F,H	1	24,657	24,657	1	24,657	24,657		
HEAVY EQUIPMENT OPERATOR(NEW)	F,H	1	27,353	27,353	1	27,353	27,353		
SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227		
LABORER	F,H	1	19,476	19,476	1	19,476	19,476		
SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227		
LABORER	F,H	1	19,476	19,476	1	19,476	19,476		
LABORER	F,H	1	19,476	19,476	1	19,476	19,476		
LABORER	F,H	1	19,476	19,476	1	19,476	19,476		
LABORER	F,H	1	19,476	19,476	1	19,476	19,476		

		APPROVED				COUNCIL			
FUND: 101			2003 SAL	ARY		APPROV	ED		
DEPT: 220-GENERAL SERVICES		BUDGET			2004 SALARY				
					BUDGET				
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
LABORER	F,H	1	19,476	19,476	1	19,476	19,476		
LABORER	F,H	1	19,476	19,476	1	19,476	19,476		
LABORER	F,H	1	19,476	19,476	1	19,476	19,476		
LABORER	F,H	1	19,476	19,476	1	19,476	19,476		
LABORER	F,H	1	19,476	19,476	1	19,476	19,476		
LABORER	F,H	1	19,476	19,476	1	19,476	19,476		
LABORER	F,H	1	19,476	19,476	1	19,476	19,476		
LABORER	F,H	1	19,476	19,476	1	19,476	19,476		
LABORER	F,H	1	19,476	19,476	1	19,476	19,476		
SUBTOTALS		34		832,233	34		832,233		

		APPROVED				COUNCIL			
FUND: 101			2003 SAL	ARY		APPROV	ED		
DEPT: 220-GENERAL SERVICES			BUDGE	т		2004 SAL	ARY		
						BUDGE	т		
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
LABORER	F,H	1	19,476	19,476	1	19,476	19,476		
LABORER	F,H	1	19,476	19,476	1	19,476	19,476		
LABORER	F,H	1	19,476	19,476	1	19,476	19,476		
LABORER	F,H	1	19,476	19,476	1	19,476	19,476		
LABORER	F,H	1	19,476	19,476	1	19,476	19,476		
LABORER	F,H	1	19,476	19,476	1	19,476	19,476		
LABORER	F,H	1	19,476	19,476	1	19,476	19,476		
LABORER	F,H	1	19,476	19,476	1	19,476	19,476		
SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227		
SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227		
SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227		
SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227		
SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227		
SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227		
SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227		
SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227		
SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227		
SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227		
SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227		
SUBTOTALS		19	444,305	444,305	19	444,305	444,305		
TOTALS		53		1,276,538	53		1,276,538		

		APPROVED 2003 SALARY				COUNCIL APPROVED			
FUND: 101-GENERAL									
DEPT: 226 IN-HOUSE DEMOLITION			BUDGE	T	2004 SALARY				
					BUDGET				
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
SUPERINTENDENT	F,S	1	36,414	36,414	1	36,414	36,414		
FOREMAN	F,H	1	31,212	31,212	1	31,212	31,212		
HEAVY EQUIP. OPER CLASS A	F,S	1	28,611	28,611	1	28,611	28,611		
HEAVY EQUIP. OPER CLASS A	F,S	1	28,611	28,611	1	28,611	28,611		
HEAVY EQUIP. OPER CLASS B (RENAMED)	F,H	1	26,738	26,738	1	26,738	26,738		
HEAVY EQUIP. OPER CLASS B (RENAMED)	F,H	1	26,738	26,738	1	26,738	26,738		
HEAVY EQUIP. OPER CLASS B (RENAMED)	F,H	1	26,738	26,738	1	26,738	26,738		
HEAVY EQUIP. OPER CLASS B (RENAMED)	F,H	1	26,738	26,738	1	26,738	26,738		
HEAVY EQUIP. OPER CLASS B (RENAMED)	F,H	1	26,738	26,738	1	26,738	26,738		
HEAVY EQUIP. OPER CLASS B (RENAMED)	F,H	1	26,738	26,738	1	26,738	26,738		
TRUCK DRIVER	F,H	1	26,214	26,214	1	26,214	26,214		
COMMISSIONERS	P,S	5	600	3,000	5	600	3,000		

FUND: 101-GENERAL DEPT: 226 IN-HOUSE DEMOLITION		APPROVED 2003 SALARY BUDGET			COUNCIL  APPROVED  2004 SALARY  BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
		5		3,000	5		3,000	
		11		311,492	11		311,490	
TOTAL		16		314,492	16		314,490	

FUND: 231-LOCAL RDS & STR DEPT: 221-GENERAL SERVICES		APPROVED 2003 SALARY BUDGET			COUNCIL  APPROVED  2004 SALARY  BUDGET			
	EMPL	UNIT TOTAL				UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
STREET SUPERINTENDENT	F,S	1	40,700	40,700	1	40,700	40,700	
FOREMAN (RENAMED)	F,S	1	33,100	33,100	1	33,100	33,100	
FOREMAN	F,S	1	33,100	33,100	1	33,100	33,100	
HEAVY EQUIP. OPERATOR	F,H	1	27,353	27,353	1	27,353	27,353	
HEAVY EQUIP. OPERATOR	F,H	1	27,353	27,353	1	27,353	27,353	
HEAVY EQUIP. OPERATOR	F,H	1	27,353	27,353	1	27,353	27,353	
HEAVY EQUIP. OPERATOR	F,H	1	27,353	27,353	1	27,353	27,353	
HEAVY EQUIP. OPERATOR	F,H	1	27,353	27,353	1	27,353	27,353	
HEAVY EQUIP. OPERATOR	F,H	1	27,353	27,353	1	27,353	27,353	
RADIO DISPATCHER	F,H	1	24,657	24,657	1	24,657	24,657	
RADIO DISPATCHER	F,H	1	24,657	24,657	1	24,657	24,657	
DRIVER II	F,H	1	24,657	24,657	1	24,657	24,657	
DRIVER II	F,H	1	24,657	24,657	1	24,657	24,657	
DRIVER II	F,H	1	24,657	24,657	1	24,657	24,657	
DRIVER II	F,H	1	24,657	24,657	1	24,657	24,657	
DRIVER II	F,H	1	24,657	24,657	1	24,657	24,657	
DRIVER II	F,H	1	24,657	24,657	1	24,657	24,657	
DRIVER II	F,H	1	24,657	24,657	1	24,657	24,657	
DRIVER II	F,H	1	24,657	24,657	1	24,657	24,657	
LABORER(TRSF TO 232-222)	F,H	1	19,476	19,476	0	0	0	
LABORER(TRSF TO 232-222)	F,H	1	19,476	19,476	0	0	0	
LABORER(TRSF TO 232-222)	F,H	1	19,476	19,476	0	0	0	
LABORER(TRSF TO 232-222)	F,H	1	19,476	19,476	0	0	0	
LABORER(TRSF TO 232-222)	F,H	1	19,476	19,476	0	0	0	
LABORER(TRSF TO 232-222)	F,H	1	19,476	19,476	0	0	0	

FUND: 231-LOCAL RDS & STR			APPROV 2003 SAL		COUNCIL			
DEPT: 221-GENERAL SERVICES		BUDGET 2004 SAL			ARY			
					BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
LABORER(TRSF TO 232-222)	F,H	1	19,476	19,476	0	0	0	
LABORER(TRSF TO 232-222)	F,H	1	19,476	19,476	0	0	0	
DRIVER II (TRSF TO 232-222)	F,H	1	19,476	19,476	0	0	0	
LABORER(TRSF TO 232-222)	F,H	1	19,476	19,476	0	0	0	
SIX WHEEL DRIVER (TRSF TO 232-222)	F,H	1	26,227	26,227	0	0	0	
SIX WHEEL DRIVER (TRSF TO 232-222)	F,H	1	26,227	26,227	0	0	0	
SIX WHEEL DRIVER (TRSF TO 232-222)	F,H	1	26,227	26,227	0	0	0	
SIX WHEEL DRIVER (TRSF TO 232-222)	F,H	1	26,227	26,227	0	0	0	
SIX WHEEL DRIVER (TRSF TO 232-222)	F,H	1	26,227	26,227	0	0	0	
SUBTOTAL		34		843,483	19		517,588	

**APPROVED** COUNCIL **FUND: 231-LOCAL RDS & STR** 2003 SALARY **APPROVED DEPT: 221-GENERAL SERVICES BUDGET** 2004 SALARY **BUDGET EMPL** UNIT TOTAL UNIT **TOTAL** JOB DESCRIPTION TYPE SALARY SALARIES SALARY SALARIES SIX WHEEL DRIVER (TRSF TO 232-222) F,H 26,227 26,227 SIX WHEEL DRIVER (TRSF TO 232-222) F,H 0 26,227 26,227 0 SIX WHEEL DRIVER (TRSF TO 232-222) 26,227 0 F,H 26,227 0 0 SIX WHEEL DRIVER (TRSF TO 232-222) F,H 26,227 26,227 0 SIX WHEEL DRIVER (TRSF TO 232-222) F,H 26,227 26,227 0 0 0 SIX WHEEL DRIVER (TRSF TO 232-222) F,H 26,227 26,227 0 SIX WHEEL DRIVER (TRSF TO 232-222) F,H 26,227 26,227 0 0 0 SIX WHEEL DRIVER (TRSF TO 232-222) 26,227 F,H 26,227 0 SIX WHEEL DRIVER (TRSF TO 232-222) F,H 26,227 26,227 0 0 SIX WHEEL DRIVER (TRSF TO 232-222) F,H 0 26,227 26,227 SIX WHEEL DRIVER (TRSF TO 232-222) 0 F,H 26,227 26,227 0 0 SIX WHEEL DRIVER (TRSF TO 232-222) 0 F,H 26,227 26,227 SIX WHEEL DRIVER (TRSF TO 232-222) F,H 26,227 26,227 0 0 0 SIX WHEEL DRIVER (TRSF TO 232-222) 26,227 26,227 0 0 0 F,H SIX WHEEL DRIVER (TRSF TO 232-222) F,H 26,227 26,227 0 0

FUND: 231-LOCAL RDS & STR DEPT: 221-GENERAL SERVICES			APPROV 2003 SAL BUDGE	ARY		COUNCIL  APPROVED  2004 SALARY  BUDGET		
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
SUBTOTALS		15		393,405	0		0	
		0		0	0		0	
		49		1,236,899	19		517,588	
TOTAL		49		1,236,899	19		517,588	

FUND: 232-M.V.H.F. DEPT: 222-GENERAL SERVICES			APPROV 2003 SAL BUDGE	ARY		COUNC APPRO\ 2004 SAL BUDGE		
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
	1							
HEAVY EQUIPMENT OPERATOR	F,H	1	27,353	27,353	1	27,353	27,353	
HEAVY EQUIPMENT OPERATOR	F,H	1	27,353	27,353	1	27,353	27,353	
HEAVY EQUIPMENT OPERATOR	F,H	1	27,353	27,353	1	27,353	27,353	
SIX-WHEEL DRIVER	F,H	1	26,227	26,227	1	26,227	26,227	
DRIVER II	F,H	1	25,208	25,208	1	25,208	25,208	actually paid in RDS 24
DRIVER II	F,H	1	25,208	25,208	1	25,208	25,208	This is the correct amt
DRIVER II	F,H	1	25,208	25,208	1	25,208	25,208	department
LABORER	F,H	1	19,476	19,476	1	19,476	19,476	
LABORER	F,H	1	19,476	19,476	1	19,476	19,476	
LABORER	F,H	1	19,476	19,476	1	19,476	19,476	
LABORER(TRSF FROM 231-221)	F,H	0	0	0	1	19,476	19,476	
LABORER(TRSF FROM 231-221)	F,H	0	0	0	1	19,476	19,476	
LABORER(TRSF FROM 231-221)	F,H	0	0	0	1	19,476	19,476	
LABORER(TRSF FROM 231-221)	F,H	0	0	0	1	19,476	19,476	
LABORER(TRSF FROM 231-221)	F,H	0	0	0	1	19,476	19,476	
LABORER(TRSF FROM 231-221)	F,H	0	0	0	1	19,476	19,476	
LABORER(TRSF FROM 231-221)	F,H	0	0	0	1	19,476	19,476	
LABORER(TRSF FROM 231-221)	F,H	0	0	0	1	19,476	19,476	
DRIVER II (TRSF FROM 231-221)	F,H	0	0	0	1	19,476	19,476	
LABORER(TRSF FROM 231-221)	F,H	0	0	0	1	19,476	19,476	
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	1	26,227	26,227	
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	1	26,227	26,227	
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	1	26,227	26,227	
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	1	26,227	26,227	
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	1	26,227	26,227	
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	1	26,227	26,227	
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	1	26,227	26,227	
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	1	26,227	26,227	
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	1	26,227	26,227	
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	1	26,227	26,227	
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	1	26,227	26,227	
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	1	26,227	26,227	
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	1	26,227	26,227	
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	1	26,227	26,227	

24,648 nt according to the

			APPROV	/ED		CIL		
FUND: 232-M.V.H.F.			2003 SAL	ARY		APPRO	VED	
DEPT: 222-GENERAL SERVICES			BUDGE	T		2004 SALARY		
					BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
SUBTOTAL		10		242,338	34		804,276	

FUND: 232-M.V.H.F. DEPT: 222-GENERAL SERVICES			APPROV 2003 SAL BUDGE	ARY	COUNCIL  APPROVED  2004 SALARY  BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	1	26,227	26,227	
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	1	26,227	26,227	
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	1	26,227	26,227	
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	1	26,227	26,227	
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	1	26,227	26,227	
SIX WHEEL DRIVER (TRSF FROM 231-221)	F,H	0	0	0	1	26,227	26,227	
SUBTOTALS		0		0	6		157,362	
		0		0	0		0	
TOTAL		10		242,340	40		961,638	
TOTAL		10		242,340	40		961,638	

FUND: 232-M.V.H.F. DEPT: 223-TRAFFIC		APPROVED 2003 SALARY BUDGET			COUNCIL  APPROVED  2004 SALARY  BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
TRAFFIC ENGINEER	F,S	1	36,373		1	,	36,373	
FOREMAN	F,S	1	28,225		1	,	28,225	
SECRETARY I	F,S	1	17,323		1	,	17,323	
PAINTER	F,H	1	25,449		1	,	25,449	
PAINTER	F,H	1	25,449		1	,	25,449	
DRIVER I	F,H	1	20,808		1	-,	20,808	
DRIVER I	F,H F,H	1	20,808		1 1	,	20,808	
DRIVER	Г,П	ı	20,808	20,808	ı	20,808	20,808	

FUND: 232-M.V.H.F. DEPT: 223-TRAFFIC			APPROV 2003 SAL BUDGE	ARY	COUNCIL  APPROVED  2004 SALARY  BUDGET		
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
		0		0	0		0
		8		195,243	8		195,243
TOTAL		8		195,243	8		195,243

			APPROV	'ED	COUNCIL			
FUND: 101-GENERAL			2003 SAL	ARY	APPROVED			
DEPT: 240-POLICE COMMISSION			BUDGE	ΞT	2004 SALARY			
	l					BUDGE	Т	
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARY	
ADMINISTRATIVE ASSISTANT	F,S	1	31,992	31,992	1	31,992	31,992	
COMMISSIONERS	P,H	1	1,238	1,238	1	1,238	1,238	
COMMISSIONERS	P,H	1	1,238	1,238	1	1,238	1,238	
COMMISSIONERS	P,H	1	1,238	1,238	1	1,238	1,238	
COMMISSIONERS	P,H	1	1,238	1,238	1	1,238	1,238	
COMMISSIONERS	P,H	1	1,238	1,238	1	1,238	1,238	

FUND: 101-GENERAL DEPT: 240-POLICE COMMISSION			APPROV 2003 SAL BUDGE	ARY	COUNCIL  APPROVED  2004 SALARY  BUDGET		
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARY
		5		6,190	5		6,190
		1		31,992	1		31,992
TOTAL		6		38,182	6		38,182

FUND: 250-PARK DEPT: 253-PARK		APPROVED 2003 SALARY BUDGET				COUNCIL  APPROVED  2004 SALARY  BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
COMMISSIONERS	O,S	1	1,200	1,200	1	1,200	1,200		
COMMISSIONERS	O,S	1	1,200	1,200	1	1,200	1,200		
COMMISSIONERS	O,S	1	1,200	1,200	1	1,200	1,200		
COMMISSIONERS	O,S	1	1,200	1,200	1	1,200	1,200		
PARK SUPERINTENDENT	F,S	1	57,386	57,386	1	57,386	57,386		
ASS'T PARK SUPERIN/ MARQ. MNGR	F,S	1	42,840	42,840	1	42,840	42,840		
FISCAL OFFICER	F,S	1	42,840	42,840	1	42,840	42,840		
ADMN. ASSIST.	F,S	1	31,620	31,620	1	31,620	31,620		
PAYROLL CLERK/RECEPTIONIST	F,S	1	18,360	18,360	1	18,360	18,360		
PAYROLL SUPERVISOR	F,S	1	31,620	31,620	1	31,620	31,620		
FISCAL ASSIST.	F,S	1	25,000	25,000	1	25,000	25,000		
FRONT DESK ATTN.	F,H	1	17,479	17,479	1	17,479	17,479		
MARQUETTE CO-MANAGER	P,S	1	10,125	10,125	1	10,125	10,125		
MARQUETTE CO-MANAGER	P,S	1	10,125	10,125	1	10,125	10,125		
MARQUETTE CUSTODIAN	F,S	1	18,476	18,476	1	18,476	18,476		
MARQUETTE CUSTODIAN	F,H	1	18,476	18,476	1	18,476	18,476		
HUDSON-CAMPBELL MANAGER	F,H	1	28,399	28,399	1	28,399	28,399		
FRONT DESK SUPERV.	F,S	1	19,700	19,700	1	19,700	19,700		
RECREATION AIDE-NEW	F,H	1	17,063	17,063	1	17,063	17,063		
FRONT DESK ATTN.	F,H	1	17,063	17,063	1	17,063	17,063		
FRONT DESK ATTN.	F,H	1	17,063	17,063	1	17,063	17,063		
FRONT DESK ATTN.	F,H	1	17,063	17,063	1	17,063	17,063		
FRONT DESK ATTN.	F,H	1	17,063	17,063	1	17,063	17,063		
MAINTENANCE SUPERVISOR	F,S	1	20,075	20,075	1	20,075	20,075		
PARK MAINTENANCE	F,H,T	1	19,476	19,476	1	19,476	19,476		

FUND: 250-PARK DEPT: 253-PARK		APPROVED 2003 SALARY BUDGET			COUNCIL  APPROVED  2004 SALARY  BUDGET		
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808
CUSTODIAN	F,H	1	17,063	17,063	1	17,063	17,063
CUSTODIAN	F,H	1	17,063	17,063	1	17,063	17,063
CUSTODIAN	F,H	1	17,063	17,063	1	17,063	17,063
CUSTODIAN	F,S	1	17,063	17,063	1	17,063	17,063
CUSTODIAN	F,S	1	17,063	17,063	1	17,063	17,063
RECREATION AIDE	F,S	1	17,063	17,063	1	17,063	17,063
CUSTODIAN/TOLLESTON	F,S	1	17,063	17,063	1	17,063	17,063
NURSERY AIDE	F,S	1	17,063	17,063	1	17,063	17,063
SUBTOTAL		34		659,424	34		659,424

FUND: 250-PARK			APPROV 2003 SAL		COUNCIL APPROVED			
DEPT: 253-PARK			BUDGE	т		2004 SAL	ARY	
					BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
CO-RECREATION COORDINATOR	F,S	1	26,781	26,781	1	26,781	26,781	
RECREATION SECRETARY	F,S	1	18,000	18,000	1	18,000	18,000	
RECREATION AIDE/AMBRIDGE	F,S	1	17,479	17,479	1	17,479	17,479	
CO-RECREATION COORDINATOR	F,S	1	26,256	26,256	1	26,256	26,256	
RECREATION AIDE/WASHINGTON	F,S	1	17,479	17,479	1	17,479	17,479	
RECREATION AIDE/WESTBROOK	F,S	1	17,479	17,479	1	17,479	17,479	
RECREATION SUPERVISOR/BRUNSWICK	F,S	1	17,479	17,479	1	17,479	17,479	
RECREATION AIDE/BRUNSWICK	F,S	1	17,063	17,063	1	17,063	17,063	
RECREATION AIDE/ROOSEVELT	F,S	1	17,063	17,063	1	17,063	17,063	
RECREATION AIDE/PITTMAN	P,H	1	12,798	12,798	1	12,798	12,798	
RECREATION AIDE/BRUNSWICK	P,H	1	12,798	12,798	1	12,798	12,798	
RECREATION AIDE /BRUNSWICK/ KARATE	P,H	1	8,531	8,531	1	8,531	8,531	
SPECIAL EVENTS/PROJECTS - NEW	F,S	1	26,928	26,928	1	26,928	26,928	
MGR. MAINTENANCE/REPAIR	F,S	1	42,840	42,840	1	42,840	42,840	
FORESTER	F,H	1	32,471	32,471	1	32,471	32,471	
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657	
ELECTRICAN	F,H,T	1	28,545	28,545	1	28,545	28,545	
CARPENTER	F,H,T	1	27,335	27,335	1	27,335	27,335	
PLUMBER	F,H,T	1	27,335	27,335	1	27,335	27,335	
PAINTER	F,H,T	1	25,453	25,453	1	25,453	25,453	
CARPENTER ASSISTANT	F,H,T	1	23,409	23,409	1	23,409	23,409	
LANDSCAPE DESIGN	F,H	1	22,493	22,493	1	22,493	22,493	
BUILDING GROUNDS SUPERVISOR	F,H	1	26,218	26,218	1	26,218	26,218	
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657	
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657	
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657	

FUND: 250-PARK DEPT: 253-PARK		APPROVED 2003 SALARY BUDGET			COUNCIL  APPROVED  2004 SALARY  BUDGET		
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657
HEAVY EQUIPMENT B	F,H,T	1	27,363	27,363	1	27,363	27,363
HEAVY EQUIPMENT A	F,H,T	1	28,611	28,611	1	28,611	28,611
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808
MAINTENANCE SUPERVISOR	F,H	1	31,212	31,212	1	31,212	31,212
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808
HEAVY EQUIPMENT A	F,H,T	1	28,611	28,611	1	28,611	28,611
SUBTOTAL		36		843,053	36		843,053

			APPROV	'ED	COUNCIL				
FUND: 250-PARK			2003 SAL	ARY	APPROVED				
DEPT: 253-PARK			BUDGE	Τ	2004 SALARY				
						BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657		
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657		
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657		
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657		
PARK MAINTENANCE	F,H,T	1	19,476	19,476	1	19,476	19,476		
PARK MAINTENANCE	F,H,T	1	19,476	19,476	1	19,476	19,476		
PARK MAINTENANCE	F,H,T	1	19,476	19,476	1	19,476	19,476		
PARK MAINTENANCE	F,H,T	1	19,476	19,476	1	19,476	19,476		
PARK MAINTENANCE	F,H,T	1	19,476	19,476	1	19,476	19,476		
PARK MAINTENANCE(NEW)	F,H,T	1	19,476	19,476	1	19,476	19,476		
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808		
MAINTENANCE II	F,H,T	1	24,657	24,657	1	24,657	24,657		
PLUMBER ASSISTANT	F,H,T	1	23,409	23,409	1	23,409	23,409		
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808		
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808		
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808		
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808		
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808		
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808		
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808		
CUSTODIAN - GLEN RYAN	F,H	1	17,063	17,063	1	17,063	17,063		
CUSTODIAN - HATCHER	F,H	1	17,063	17,063	1	17,063	17,063		
CUSTODIAN - JACKSON	F,H	1	17,063	17,063	1	17,063	17,063		
CUSTODIAN - AETNA	F,H	1	17,063	17,063	1	17,063	17,063		
CUSTODIAN- BORMAN	F,H	1	17,063	17,063	1	17,063	17,063		
CUSTODIAN - IRONWOOD	F,H	1	17,063	17,063	1	17,063	17,063		

		APPROVED				COUNCIL			
FUND: 250-PARK			2003 SAL	ARY	APPROVED				
DEPT: 253-PARK		BUDGET 2004 SA				2004 SAL	ARY		
					BUDGET				
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
CUSTODIAN - BRUNSWICK	F,H	1	17,063	17,063	1	17,063	17,063		
CUSTODIAN - CAROLINA	F,H	1	17,063	17,063	1	17,063	17,063		
CUSTODIAN - AMBRIDGE	F,H	1	17,063	17,063	1	17,063	17,063		
CUSTODIAN - BRUNSWICK	F,H	1	17,063	17,063	1	17,063	17,063		
CUSTODIAN - ROOSEVELT	F,H	1	17,063	17,063	1	17,063	17,063		
CUSTODIAN - PATCHER	P,H	1	12,924	12,924	1	12,924	12,924		
HORTICULTURIST	F,H	1	27,990	27,990	1	27,990	27,990		
PARK MAINTENANCE-RECLASSIFY	F,H,T	1	18,500	18,500	1	18,500	18,500		
PARK MAINTENANCE-RECLASSIFY	F,H,T	1	18,500	18,500	1	18,500	18,500		
SUBTOTAL		35		695,621	35		695,621		

FUND: 250-PARK			APPROV 2003 SAL		COUNCIL			
DEPT: 253-PARK			BUDGE		2004 SALARY			
221 1. 200 I ANN			20202		BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808	
GOLF MANAGER	F,H	1	27,857	27,857	1	27,857	27,857	
GREENSKEEPER	F,S	1	32,000	32,000	1	32,000	32,000	
OPERATOR I-GOLF COURSE	F,H,T	1	20,808	20,808	1	20,808	20,808	
MAINTENANCE I	F,H,T	1	20,808	20,808	1	20,808	20,808	
MAINTENANCE I	P,H	1	20,808	20,808	1	20,808	20,808	
OPERATOR I- GOLF COURSE	F,H	1	12,025	12,025	1	12,025	12,025	
OPERATOR I- GOLF COURSE	F,H	1	12,025	12,025	1	12,025	12,025	
OPERATOR I- GOLF COURSE	F,H	1	12,025	12,025	1	12,025	12,025	
MAINTENANCE I	F,H	1	20,808	20,808	1	20,808	20,808	
PARK MAINTENANCE - GOLF COURSE	P,H	1	20,808	20,808	1	20,808	20,808	
RANGER - GOLF COURSE	P,H	1	9,495	9,495	1	9,495	9,495	
RANGER - GOLF COURSE	P,H	1	9,495	9,495	1	9,495	9,495	
RANGER - GOLF COURSE	P,H	1	9,495	9,495	1	9,495	9,495	
RANGER - GOLF COURSE	P,H	1	9,495	9,495	1	9,495	9,495	
GOLF CASHIER	P,H	1	8,093	8,093	1	8,093	8,093	
GOLF CASHIER	P,H	1	8,093	8,093	1	8,093	8,093	
GOLF CASHIER	P,H	1	8,093	8,093	1	8,093	8,093	
AQUATICS DIRECTOR	P,H	1	6,334	6,334	1	6,334	6,334	
HARBOR MASTER	P,H	1	6,334	6,334	1	6,334	6,334	
TENNIS INSTRUCTOR II	P,H	1	2,142	2,142	1	2,142	2,142	
PARKING LOT SUPERVISOR	P,H	1	4,896	4,896	1	4,896	4,896	
PARKING LOT ATTENDANT	P,H	6	4,590	27,540	6	4,590	27,540	
POOL OPERATOR	P,H	1	9,792	9,792	1	9,792	9,792	
HEAD BEACH GUARD	P,H	4	4,896	19,584	4	4,896	19,584	
BEACH GUARD 3RD YEAR	P,H	10	4,692	46,920	10	4,692	46,920	

FUND: 250-PARK DEPT: 253-PARK		APPROVED 2003 SALARY BUDGET				il /ED ARY :T	
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
BEACH GUARD 2ND YR	P,H	10	4,590	45,900	10	4,590	45,900
BEACH GUARD 1ST YR	P,H	5	4,284	21,420	5	4,284	21,420
HEAD POOL GUARD	P,H	11	3,264	35,904	11	3,264	35,904
POOL GUARD 3RD YEAR	P,H	11	3,162	34,782	11	3,162	34,782
POOL GUARD 2ND YEAR	P,H	20	3,060	61,200	20	3,060	61,200
POOL GUARD 1ST YR	P,H	22	2,856	62,832	22	2,856	62,832
POOL MANAGER	P,H	3	7,895	23,684	3	7,895	23,684
POOL CASHIER	P,H	2	4,284	8,568	2	4,284	8,568
POOL ATTENDANT	P,H	6	4,284	25,704	6	4,284	25,704
POOL SECURITY/RANGE ATTENDANT	P,H	18	6,120	110,160	18	6,120	110,160
SUBTOTAL		151		836,736	151		836,736

FUND: 250-PARK			APPROV 2003 SAL		COUNCIL APPROVED			
DEPT: 253-PARK			BUDGE		2004 SALARY			
					BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
RECREATION AIDE	P,H	10	2,142	21,420	10	2,142	21,420	

FUND: 250-PARK DEPT: 253-PARK			APPROVED 2003 SALARY BUDGET			COUNCIL  APPROVED  2004 SALARY  BUDGET		
	EMPL		UNIT	TOTAL		UNIT TOTA		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
SUBTOTAL		10		21,420	10		21,420	
		161		737,436	161		737,436	
		104		2,298,010	104		2,298,010	
TOTAL		265		3,035,446	265		3,035,446	

FUND: 101-GENERAL DEPT: 250-POLICE		APPROVED 2003 SALARY BUDGET			COUNCIL  APPROVED  2004 SALARY  BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
CHIEF	F,S	1	69,966	69,966	1	95,000	95,000	
DEPUTY CHIEF	F,S	1	55,882	55,882	1	55,882	55,882	
AREA COMMANDER	F,S	1	49,271	49,271	1	49,271	49,271	
AREA COMMANDER	F,S	1	49,271	49,271	1	49,271	49,271	
AREA COMMANDER	F,S	1	49,271	49,271	1	49,271	49,271	
AREA COMMANDER	F,S	1	49,271	49,271	1	49,271	49,271	
AREA COMMANDER	F,S	1	49,271	49,271	1	49,271	49,271	
AREA COMMANDER	F,S	1	49,271	49,271	1	49,271	49,271	
CAPTAIN	F,S	1	44,999	44,999	1	44,999	44,999	
CAPTAIN	F,S	1	44,999	44,999	1	44,999	44,999	
CAPTAIN	F,S	1	44,999	44,999	1	44,999	44,999	
CAPTAIN	F,S	1	44,999	44,999	1	44,999	44,999	
LIEUTENANT	F,S	1	42,025	42,025	1	42,025	42,025	
LIEUTENANT	F,S	1	42,025	42,025	1	42,025	42,025	
LIEUTENANT	F,S	1	42,025	42,025	1	42,025	42,025	
LIEUTENANT	F,S	1	42,025	42,025	1	42,025	42,025	
LIEUTENANT	F,S	1	42,025	42,025	1	42,025	42,025	
LIEUTENANT	F,S	1	42,025	42,025	1	42,025	42,025	
LIEUTENANT	F,S	1	42,025	42,025	1	42,025	42,025	
LIEUTENANT	F,S	1	42,025	42,025	1	42,025	42,025	
LIEUTENANT	F,S	1	42,025	42,025	1	42,025	42,025	
LIEUTENANT	F,S	1	42,025	42,025	1	42,025	42,025	
LIEUTENANT	F,S	1	42,025	42,025	1	42,025	42,025	
LIEUTENANT	F,S	1	42,025	42,025	1	42,025	42,025	
LIEUTENANT	F,S	1	42,025	42,025	1	42,025	42,025	

		APPROVED				COUNCIL			
FUND: 101-GENERAL			2003 SALARY			APPROVED			
DEPT: 250-POLICE		BUDGET 2004 SA			2004 SAL	_ARY			
					BUDGET				
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
LIEUTENANT	F,S	1	42,025	42,025	1	42,025	42,025		
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553		
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553		
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553		
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553		
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553		
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553		
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553		
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553		
SUBTOTALS		34		1,506,244	34		1,531,278		

			APPROV	'ED		COUNCIL				
FUND: 101-GENERAL			2003 SAL	ARY	APPROVED					
DEPT: 250-POLICE			BUDGE	ΞT	2004 SALARY					
						BUDGE	T			
	EMPL		UNIT	TOTAL		UNIT	TOTAL			
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES			
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553			
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553			
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553			
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553			
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553			
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553			
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553			
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553			
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553			
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553			
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553			
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553			
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553			
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553			
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553			
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553			
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553			
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553			
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553			
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553			
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553			
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553			
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553			
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553			
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553			
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553			

FUND: 101-GENERAL DEPT: 250-POLICE		APPROVED 2003 SALARY BUDGET				COUNCIL  APPROVED  2004 SALARY  BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553		
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553		
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553		
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553		
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553		
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553		
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553		
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553		
SERGEANT	F,S	1	39,553	39,553	1	39,553	39,553		
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432		
SUBTOTALS		36		1,421,787	36		1,421,787		

			APPROV	'ED	COUNCIL			
FUND: 101-GENERAL			2003 SAL	ARY		APPROV	'ED	
DEPT: 250-POLICE			BUDGE	ΞT	2004 SALARY			
					BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	

		APPROVED				COUNCIL			
FUND: 101-GENERAL		2003 SALARY				APPROVED			
DEPT: 250-POLICE		BUDGET				2004 SALARY			
					BUDGET				
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432		
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432		
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432		
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432		
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432		
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432		
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432		
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432		
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432		
SUBTOTALS		35		1,310,120	35		1,310,120		

			APPROV	'ED	COUNCIL			
FUND: 101-GENERAL			2003 SAL	ARY		APPROV	'ED	
DEPT: 250-POLICE			BUDGE	ΞT	2004 SALARY			
					BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432	

		APPROVED				COUNCIL			
FUND: 101-GENERAL		2003 SALARY				APPROVED			
DEPT: 250-POLICE		BUDGET				2004 SALARY			
						BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432		
CORPORAL	F,S	1	37,432	37,432	1	37,432	37,432		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
SUBTOTALS		35		1,297,618	35		1,297,618		

			APPROV	'ED	COUNCIL				
FUND: 101-GENERAL			2003 SAL	ARY	APPROVED				
DEPT: 250-POLICE			BUDGE	ΞT		2004 SAL	ARY		
					BUDGET				
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		

FUND: 101-GENERAL DEPT: 250-POLICE			APPROV 2003 SAL BUDGE	ARY	COUNCIL  APPROVED  2004 SALARY  BUDGET		
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646
SUBTOTALS		36		1,283,256	36		1,283,256

			APPROV	'ED	COUNCIL				
FUND: 101-GENERAL			2003 SAL	ARY	APPROVED				
DEPT: 250-POLICE			BUDGE	ΞT		2004 SAL	ARY		
					BUDGET				
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		

		APPROVED				COUNCIL			
FUND: 101-GENERAL		2003 SALARY				APPROVED			
DEPT: 250-POLICE		BUDGET				2004 SALARY			
					BUDGET				
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
SUBTOTALS		35		1,247,610	35		1,247,610		

			APPROV	'ED	COUNCIL				
FUND: 101-GENERAL			2003 SAL	ARY	APPROVED				
DEPT: 250-POLICE			BUDGE	ΞT		2004 SAL	ARY		
					BUDGET				
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		

		APPROVED				COUNCIL			
FUND: 101-GENERAL		2003 SALARY				APPROVED			
DEPT: 250-POLICE		BUDGET				2004 SALARY			
					BUDGET				
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
SUBTOTALS		35		1,247,610	35		1,247,610		

			APPROV		COUNCIL				
FUND: 101-GENERAL			2003 SALARY			APPROVED			
DEPT: 250-POLICE			BUDGE	T	2004 SALARY				
					BUDGET				
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		
PATROLMAN	F,S	1	35,646	35,646	1	35,646	35,646		

FUND: 101-GENERAL DEPT: 250-POLICE			APPROV 2003 SAL BUDGE	ARY	COUNCIL  APPROVED  2004 SALARY  BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
SUBTOTALS		12		427,752	12		427,752	
GRAND TOTAL		258		9,742,020	258		9,767,031	

FUND: 101-GENERAL DEPT: 250-POLICE		APPROVED 2003 SALARY BUDGET			COUNCIL  APPROVED  2004 SALARY  BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
SUMMARY TOTALS								
CHIEF	F,S	1	69,966	69,966	1	95,000	95,000	
DEPUTY CHIEF	F,S	1	55,882	55,882	1	55,882	55,882	
AREA COMMANDERS	F,S	6	49,271	295,626	6	49,271	295,626	
CAPTAIN	F,S	4	44,999	179,996	4	44,999	179,996	
LIEUTENANT	F,S	14	42,025	588,350	14	42,025	588,350	
SERGEANT	F,S	43	39,553	1,700,779	43	39,553	1,700,779	
CORPORAL	F,S	64	37,432	2,395,648	64	37,432	2,395,648	
PATROLMAN	F,S	125	35,646	4,455,750	125	35,646	4,455,750	

FUND: 101-GENERAL DEPT: 250-POLICE			APPRO\ 2003 SAL	ARY	COUNCIL  APPROVED  2004 SALARY			
						BUDGI		
	EMPL	UNIT TOTAL				UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
SUBTOTALS		258		9,742,020	258		9,767,031	
		0		0	0		0	
		258		9,742,020	258		9,767,031	
TOTAL		258		9,742,020	258		9,767,031	

FUND: 101-GENERAL  DEPT: 258-SUPPORTIVE SERVICES			APPROV 2003 SAL BUDGE	ARY		COUNC APPROV 2004 SAL	/ED
			20201	•		BUDGE	
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
CHIEF OF OPERATIONS	F,S	1	56,093	56,093	1	56,093	56,093
ADMIN ASSISTANT	F,S	1	28,812	28,812	1	28,812	28,812
GRANT MONITOR	F,S	1	25,594	25,594	1	25,594	25,594
CRIME ANALYSIS TECHINICIAN	F,S	1	21,861	21,861	1	21,861	21,861
CRIME ANALYSIS TECHINICIAN	F,S	1	21,861	21,861	1	21,861	21,861
RECORDS TECHNICIAN	F,S	1	21,328	21,328	1	21,328	21,328
ANIMAL CONTROL SPVR	F,S	1	29,513	29,513	1	29,513	29,513
ANIMAL CONTROL SPVR ASST	F,S	1	24,048	24,048	1	24,048	24,048
ANIMAL CONTROL SPECIALIST	F,S	1	21,862	21,862	1	21,862	21,862
ANIMAL CONTROL OFFICER II	F,S	1	19,675	19,675	1	19,675	19,675
ANIMAL CONROL OFFICER	F,S	1	18,037	18,037	1	18,037	18,037
ANIMAL CONROL OFFICER	F,S	1	18,037	18,037	1	18,037	18,037
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063
CORRECTIONAL OFFICER	F,S	1	17,063	17,063	1	17,063	17,063
CLERK-JUVENILE	F,S	1	17,063	17,063	1	17,063	17,063

		APPROVED				COUNCIL			
FUND: 101-GENERAL		2003 SALARY				APPROVED			
DEPT: 258-SUPPORTIVE SERVICES			BUDGE	т		2004 SAL	ARY		
						BUDGE	T		
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
CLERK-COPS VILLAGE	F,S	1	17,063	17,063	1	17,063	17,063		
CLERK-FRONT DESK	F,S	1	17,063	17,063	1	17,063	17,063		
CLERK-DETECTIVE BUREA	F,S	1	17,063	17,063	1	17,063	17,063		
CLERK-BUREAU OF INDENTIFICATION	F,S	1	17,063	17,063	1	17,063	17,063		
CLERK-FRONT DESK	F,S	1	17,063	17,063	1	17,063	17,063		
CLERK-RECORDS	F,S	1	17,063	17,063	1	17,063	17,063		
CLERK-RECORDS	F,S	1	17,063	17,063	1	17,063	17,063		
CLERK-AUTO DETAIL	F,S	1	17,063	17,063	1	17,063	17,063		
CLERK-FRONT DESK	F,S	1	17,063	17,063	1	17,063	17,063		
SUBTOTALS		34		682,107	34		682,107		

			APPROV	/FD		COUNC		
FUND: 101-GENERAL			APPROV 2003 SAL		APPROVED			
DEPT: 258-SUPPORTIVE SERVICES			BUDGE			2004 SAL		
DEI 1. 230-3011 OKTIVE SERVICES			BODGL	.'		BUDGE		
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION		#	SALARY		#	SALARY	SALARIES	
SECRETARY I	F,S	1	17,063	17,063	1	17,063	17,063	
ADMINISTRATIVE ASSISTANT	F,S	1	28,349	28,349	1	28,349	28,349	
CLERK -RECORDS	F,S	1	17,063	17,063	1	17,063	17,063	
SECRETARY II -POL COMM REL	F,S	1	17,063	17,063	1	17,063	17,063	
MANAGER, CJPU	F,S	1	31,316	31,316	1	31,316	31,316	
COOK (CHEF)	F,S	1	17,063	17,063	1	17,063	17,063	
COOK (PART-TIME)	P,S	1	6,693	6,693	1	6,693	6,693	
DIRECTOR - PCR	F,S	1	31,311	31,311	1	31,311	31,311	
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725	
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725	
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725	
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725	
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725	
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725	
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725	
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725	
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725	
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725	
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725	
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725	
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725	
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725	
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725	
COMMUN OPERATOR	F,S	1	20,725	20,725	1	20,725	20,725	
CLERK-ANIMAL CONTROL	F,S	1	17,063	17,063	1	17,063	17,063	
COMMUN SPVR	F,S	1	22,137	22,137	1	22,137	22,137	

		APPROVED				COUNCIL			
FUND: 101-GENERAL		2003 SALARY			APPROVED				
DEPT: 258-SUPPORTIVE SERVICES			BUDGE	т		2004 SAL	ARY		
						BUDGE	T		
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
COMMUN SPVR	F,S	1	22,137	22,137	1	22,137	22,137		
COMMUN SPVR	F,S	1	22,137	22,137	1	22,137	22,137		
CUSTODIAN III	F,S	1	20,786	20,786	1	20,786	20,786		
CUSTODIAN II	F,S	1	17,063	17,063	1	17,063	17,063		
CUSTODIAN I	F,S	1	17,063	17,063	1	17,063	17,063		
CUSTODIAN I	F,H	1	17,063	17,063	1	17,063	17,063		
ADMINISTRATIVE ASSISTANT	F,H	1	21,216	21,216	1	21,216	21,216		
ASMINISTRATIVE ASSISTANT	F,S	1	21,216	21,216	1	21,216	21,216		
CUSTODIAN I	F,S	1	17,063	17,063	1	17,063	17,063		
SUBTOTALS		35		712,465	35		712,465		

			APPROV	/ED		COUNC	il.	
FUND: 101-GENERAL			2003 SAL	ARY		APPROV	/ED	
DEPT: 258-SUPPORTIVE SERVICES			BUDGE	ET		2004 SAL	ARY	
						BUDGE	Т	
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
CUSTODIAN I	F,H	1	1,706	1,706	1	1,706	17,063	
FISCAL CLERK II	F,H	1	21,355	21,355	1	21,355	21,355	
POLICE SURGEON	F,S	1	31,493	31,493	1	31,493	31,493	
FISCAL CLERK I	F,S	1	19,799	19,799	1	19,799	19,799	
DATA ENTRY CLERK	F,S	1	17,063	17,063	1	17,063	17,063	
DATA ENTRY CLERK	F,S	1	17,063	17,063	1	17,063	17,063	
DATA ENTRY CLERK	F,S	1	17,063	17,063	1	17,063	17,063	
DATA ENTRY CLERK	F,S	1	17,063	17,063	1	17,063	17,063	
SPECIAL POLICE	F,S	1	25,865	25,865	1	25,865	25,865	
SPECIAL POLICE	F,S	1	23,233	23,233	1	23,233	23,233	
SPECIAL POLICE	F,S	1	23,233	23,233	1	23,233	23,233	
SECRETARY II	F,S	1	17,063	17,063	1	17,063	17,063	
ADMINISTRATIVE ASSISTANT	F,S	1	21,216	21,216	1	21,216	21,216	
LEGAL ADVISOR	F,S	1	27,327	27,327	1	27,327	27,327	
PARK POLICE	F,S	1	18,925	18,925	1	18,925	18,925	
PARK POLICE	F,S	1	18,925	18,925	1	18,925	18,925	
PARK POLICE	F,S	1	18,125	18,125	1	18,125	18,125	
PARK POLICE	F,S	1	18,125	18,125	1	18,125	18,125	
PARK POLICE	F,S	1	18,125	18,125	1	18,125	18,125	
PARK POLICE	F,S	1	18,125	18,125	1	18,125	18,125	
PARK POLICE	F,S	1	18,125	18,125	1	18,125	18,125	
PARK POLICE	F,S	1	21,774	21,774	1	21,774	21,774	

FUND: 101-GENERAL		APPROVED 2003 SALARY				COUNCIL			
DEPT: 258-SUPPORTIVE SERVICES		BUDGET			2004 SALARY				
						BUDGE	Т		
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
SUBTOTALS		22		430,791	22		446,148		
		1		6,693	1		6,693		
		90		1,834,004	90		1,834,027		
TOTAL		91		1,840,697	91		1,840,720		

			APPROV	'ED	COUNCIL			
FUND: 268-GENESIS CENTER			2003 SAL	ARY	APPROVED			
DEPT: 381-CIVIC CENTER			BUDGE	ΞT		2004 SAL	ARY	
					BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
EXEC. MANAGER	F,S	1	51,461	51,461	1	51,461	51,461	
DIR. OF OPERATIONS	F,S	1	37,307	37,307	1	37,307	37,307	
CHIEF FINANCIAL OFFICER	F,S	1	39,073	39,073	1	39,073	39,073	
DIR. OF SALES/MARKETING	F,S	1	22,399	22,399	1	22,399	22,399	
SPV BLDG & GROUNDS	F,S	1	30,600	30,600	1	30,600	30,600	
EVENT SPECIALIST	F,S	1	23,901	23,901	1	23,901	23,901	
ADMIN ASST II	F,S	1	24,502	24,502	1	24,502	24,502	
EVENTS COORDINATOR SUPV	F,S	1	23,901	23,901	1	23,901	23,901	
MAINTENANCE CREW LEADER	F,S	1	20,287	20,287	1	20,287	20,287	
MAINTENANCE CREW SUPV	F,S	1	20,287	20,287	1	20,287	20,287	
ADMINISTRATIVE ASST.	F,S	1	24,000	24,000	1	24,000	24,000	
MAINT. CREW	F,S	1	17,063	17,063	1	17,063	17,063	
MAINT. CREW	F,S	1	19,163	19,163	1	19,163	19,163	
MAINT. CREW	F,S	1	17,728	17,728	1	17,728	17,728	
MAINT. CREW	F,S	1	17,728	17,728	1	17,728	17,728	
MAINT. CREW	F,S	1	17,728	17,728	1	17,728	17,728	
MAINT. CREW	F,S	1	17,728	17,728	1	17,728	17,728	
OFFICE ASSISTANT	F,S	1	17,728	17,728	1	17,728	17,728	
HEAD CHEF	F,S	1	34,987	34,987	1	34,987	34,987	
ASST. CHEF	F,S	1	21,998	21,998	1	21,998	21,998	
CATERING SPV	F,S	1	28,468	28,468	1	28,468	28,468	
ASST. CATERING SPV	F,S	1	17,063	17,063	1	17,063	17,063	
CREW SUPERVISOR	F,S	1	22,889	22,889	1	22,889	22,889	
MAINTENANCE CREW	F,S	1	17,320	17,320	1	17,320	17,320	
MAINTENANCE CREW	F,S	1	17,320	17,320	1	17,320	17,320	

FUND: 268-GENESIS CENTER DEPT: 381-CIVIC CENTER		APPROVED 2003 SALARY BUDGET			COUNCIL  APPROVED  2004 SALARY  BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
COOK ASSIST.	F,S	1	18,207	18,207	1	18,207	18,207	
PARKING SUPERVISOR	F,S	1	22,889	22,889	1	22,889	22,889	
BOOKEEPER I	F,S	1	18,320	18,320	1	18,320	18,320	
SECURITY OFFICER	F,S	1	16,646	16,646	1	16,646	16,646	
SECURITY OFFICER	F,S	1	16,646	16,646	1	16,646	16,646	
SUBTOTAL		30		695,337	30	0	695,337	

FUND: 268-GENESIS CENTER DEPT: 381-CIVIC CENTER		APPROVED 2003 SALARY BUDGET				COUNCIL  APPROVED  2004 SALARY  BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
MAINTENANCE	P,H	4	8,660				34,640		
RECEPTIONIST/CLERK	P,H	1	8,864	8,864			8,864		
SECURITY	P,H	1	38,307	38,307	1		38,307		
COMPUTER SPECIALIST	P,H	1	20,000	20,000	1	20,000	20,000		

FUND: 268-GENESIS CENTER DEPT: 381-CIVIC CENTER		APPROVED COUNCI 2003 SALARY APPROVE BUDGET 2004 SALA BUDGET				/ED ARY	
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
SUBTOTAL		7		101,811	7		101,811
		7		101,811	7		101,811
		30		695,337	30		695,337
TOTAL		37		797,148	37		797,148

**APPROVED** COUNCIL **FUND: 101-GENERAL** 2003 SALARY **APPROVED DEPT: 280-FIRE COMMISSION BUDGET** 2004 SALARY BUDGET **EMPL** UNIT TOTAL UNIT TOTAL <u>SALA</u>RY JOB DESCRIPTION SALARY SALARIES SALARIES TYPE COMMISSIONER O,S 1,238 1,238 1,238 1,238 COMMISSIONER O,S 1,238 1,238 1,238 1,238 COMMISSIONER O,S 1 1,238 1,238 1,238 1,238 COMMISSIONER O,S 1,238 1,238 1,238 1,238 COMMISSIONER O,S 1,238 1,238 1,238 1,238 COMMISSIONER O,S 1,238 1,238 1,238 1,238 ADMINT. ASST F,S 1 31,992 31,992 31,992 31,992

FUND: 101-GENERAL DEPT: 280-FIRE COMMISSION			APPROV 2003 SAL BUDGE	ARY	COUNCIL  APPROVED  2004 SALARY  BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
		6		7,428	6		7,428	
		1		31,994	1		31,992	
TOTAL		7		39,422	7		39,420	

**UPDATED 5/7/04** 

FUND: 101-GENERAL 2003 SALARY APPROVED

DEPT: 290-FIRE BUDGET 2004 SALARY

						BUDGET		
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
FIRE CHIEF	F,S	1	69,966	69,966	1	95,000	95,000	
DEPUTY CHIEF	F,S	1	55,189	55,189	1	55,189	55,189	
DIVISION CHIEF	F,S	1	48,913	48,913	1	48,913	48,913	
DIVISION CHIEF	F,S	1	48,913	48,913	1	48,913	48,913	
DIVISION CHIEF	F,S	1	48,913	48,913	1	48,913	48,913	
DIV. CHIEF BLDG & GROUNDS	F,S	1	48,913	48,913	1	48,913	48,913	
DIV. CHIEF INSPECTOR	F,S	1	48,913	48,913	1	48,913	48,913	
DIV. CHIEF MECHANIC	F,S	1	48,913	48,913	1	48,913	48,913	
DIV. CHIEF RADIO DISPATCHER	F,S	1	48,913	48,913	1	48,913	48,913	
DIV. CHIEF TRAINING OFFICER	F,S	1	48,913	48,913	1	48,913	48,913	
DIV. CHIEF-EMS DIRECTOR	F,S	1	48,913	48,913	1	48,913	48,913	
DIV. CHIEF OF AIRPORT	F,S	1	48,913	48,913	1	48,913	48,913	
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730	
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730	
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730	
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730	
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730	
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730	
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730	
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730	
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730	
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730	
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730	
BATTALION CHIEF	F,S	1	42,730	42,730	1	42,730	42,730	
COMPUTER OFFICER	F,S	1	42,730	42,730	1	42,730	42,730	

FUND: 101-GENERAL			APPROV 2003 SAL		COUNCIL APPROVED			
DEPT: 290-FIRE			BUDGE	ΞT		2004 SAL	ARY	
						BUDGE	т	
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
DRILL MASTER	F,S	1	42,730	42,730	1	42,730	42,730	
ARFF TRAINING OFFICER	F,S	1	42,730	42,730	1	42,730	42,730	
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876	
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876	
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876	
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876	
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876	
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876	
SUBTOTALS		33		1,500,491	33		1,525,525	

**UPDATED 5/7/04** 

FUND: 101-GENERAL 2003 SALARY APPROVED
DEPT: 290-FIRE BUDGET 2004 SALARY

					BUDGET		
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876

		APPROVED				COUNCIL			
FUND: 101-GENERAL			2003 SAL	ARY	APPROVED				
DEPT: 290-FIRE			BUDGE	Τ		2004 SAL	ARY		
						BUDGE	ΞT		
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876		
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876		
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876		
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876		
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876		
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876		
CAPTAIN	F,S	1	40,876	40,876	1	40,876	40,876		
EQUIPMENT OFFICER	F,S	1	40,876	40,876	1	40,876	40,876		
SUBTOTALS		34		1,389,784	34		1,389,784		

**UPDATED 5/7/04** 

FUND: 101-GENERAL 2003 SALARY APPROVED

DEPT: 290-FIRE BUDGET 2004 SALARY

BUDGET

						BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
FISCAL OFFICER	F,S	1	40,876	40,876	1	40,876	40,876		
SENIOR INSPECTOR	F,S	1	40,876	40,876	1	40,876	40,876		
SENIOR INSPECTOR	F,S	1	40,876	40,876	1	40,876	40,876		
SENIOR INSPECTOR	F,S	1	40,876	40,876	1	40,876	40,876		
ARSON INSPECTOR	F,S	1	40,876	40,876	1	40,876	40,876		
ARSON INSPECTOR	F,S	1	40,876	40,876	1	40,876	40,876		
ARSON INSPECTOR	F,S	1	40,876	40,876	1	40,876	40,876		
ARSON INSPECTOR	F,S	1	40,876	40,876	1	40,876	40,876		
CARPENTER	F,S	1	40,876	40,876	1	40,876	40,876		
ELECTRICIAN	F,S	1	40,876	40,876	1	40,876	40,876		
PLUMBER	F,S	1	40,876	40,876	1	40,876	40,876		
RADIO DISPATCHER	F,S	1	40,876	40,876	1	40,876	40,876		
RADIO DISPATCHER	F,S	1	40,876	40,876	1	40,876	40,876		
RADIO DISPATCHER	F,S	1	40,876	40,876	1	40,876	40,876		
RADIO DISPATCHER	F,S	1	40,876	40,876	1	40,876	40,876		
RADIO DISPATCHER	F,S	1	40,876	40,876	1	40,876	40,876		
RADIO DISPATCHER	F,S	1	40,876	40,876	1	40,876	40,876		
RADIO DISPATCHER	F,S	1	40,876	40,876	1	40,876	40,876		
RADIO DISPATCHER	F,S	1	40,876	40,876	1	40,876	40,876		
RADIO DISPATCHER	F,S	1	40,876	40,876	1	40,876	40,876		
RADIO DISPATCHER	F,S	1	40,876	40,876	1	40,876	40,876		
RADIO DISPATCHER	F,S	1	40,876	40,876	1	40,876	40,876		
RADIO TECHNICIAN	F,S	1	40,876	40,876	1	40,876	40,876		
MECHANIC	F,S	1	40,876	40,876	1	40,876	40,876		
MECHANIC	F,S	1	40,876	40,876	1	40,876	40,876		
MECHANIC	F,S	1	40,876	40,876	1	40,876	40,876		

		APPROVED			COUNCIL			
FUND: 101-GENERAL			2003 SAL	ARY	APPROVED			
DEPT: 290-FIRE			BUDGE	ΞT		2004 SAL	ARY	
						BUDGE	т	
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
DIVE MASTER	F,S	1	38,615	38,615	1	38,615	38,615	
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615	
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615	
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615	
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615	
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615	
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615	
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615	
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615	
SUBTOTALS		35		1,410,311	35		1,410,311	

**UPDATED 5/7/04** 

FUND: 101-GENERAL 2003 SALARY APPROVED

DEPT: 290-FIRE BUDGET 2004 SALARY

			ı			BUDGE	т
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
LIEUTENANT	F,S	1	38,615	38,615	1	38,615	38,615
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755

FUND: 101-GENERAL		APPROVED 2003 SALARY			COUNCIL		
			2003 3AL	ANI		AFFROV	ED
DEPT: 290-FIRE			BUDGE	ΞT		2004 SAL	ARY
						BUDGE	T
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
SUBTOTALS		34		1,264,550	34		1,264,550

**UPDATED 5/7/04** 

FUND: 101-GENERAL 2003 SALARY APPROVED

DEPT: 290-FIRE BUDGET 2004 SALARY

						BUDGE	:T
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755

		APPROVED			COUNCIL			
FUND: 101-GENERAL			2003 SAL	ARY	APPROVED			
DEPT: 290-FIRE			BUDGE	Τ		2004 SAL	ARY	
						BUDGE	ΕΤ	
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755	
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755	
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755	
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755	
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755	
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755	
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755	
ENGINEER-CHAUFFEUR	F,S	1	36,755	36,755	1	36,755	36,755	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
SUBTOTALS		35		1,285,316	35		1,285,316	

**UPDATED 5/7/04** 

FUND: 101-GENERAL 2003 SALARY APPROVED

DEPT: 290-FIRE BUDGET 2004 SALARY

	,					BUDGET		
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	

		APPROVED COUNCIL							
FUND: 101-GENERAL		2003 SALARY				APPROVED			
DEPT: 290-FIRE		BUDGET			2004 SALARY				
						BUDGE	ΞT		
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646		
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646		
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646		
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646		
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646		
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646		
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646		
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646		
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646		
SUBTOTALS		35		1,247,610	35		1,247,610		

**UPDATED 5/7/04** 

FUND: 101-GENERAL 2003 SALARY APPROVED

DEPT: 290-FIRE BUDGET 2004 SALARY

	,					BUDGET		
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646	

		APPROVED COUNCIL							
FUND: 101-GENERAL		2003 SALARY				APPROVED			
DEPT: 290-FIRE		BUDGET			2004 SALARY				
						BUDGE	ΞT		
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646		
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646		
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646		
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646		
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646		
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646		
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646		
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646		
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646		
SUBTOTALS		35		1,247,610	35		1,247,610		

**UPDATED 5/7/04** 

FUND: 101-GENERAL 2003 SALARY APPROVED

DEPT: 290-FIRE BUDGET 2004 SALARY

			ı			BUDGE	:T
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646

		APPROVED				COUNCIL			
FUND: 101-GENERAL			2003 SAL	ARY	APPROVED				
DEPT: 290-FIRE			BUDGE	ΞT		2004 SAL	ARY		
						BUDGE	т		
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646		
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646		
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646		
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646		
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646		
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646		
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646		
FIREFIGHTER	F,S	1	35,646	35,646	1	35,646	35,646		
SUBTOTALS		34		1,211,964	34		1,211,964		
GRAND TOTAL		275		10,557,694	275		10,582,670		

**UPDATED 5/7/04** 

FUND: 101-GENERAL 2003 SALARY APPROVED

DEPT: 290-FIRE BUDGET 2004 SALARY

BUDGET

	<u> </u>					BUDGE	ΞT
	EMPL		UNIT	TOTAL		UNIT	TOTAL
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES
SUMMARY TOTALS BY ORDINANCE							
FIRE CHIEF	F,S	1	69,966	69,966	1	95,000	95,000
DEPUTY CHIEF	F,S	1	55,189	55,189	1	55,189	55,189
DIVISION CHIEF	F,S	10	48,913	489,130	10	48,913	489,130
BATTALION CHIEF	F,S	12	42,730	512,760	12	42,730	512,760
COMPUTER OFFICER	F,S	1	42,730	42,730	1	42,730	42,730
DRILL MASTER	F,S	1	42,730	42,730	1	42,730	42,730
ARFF TRAINING OFFICER	F,S	1	42,730	42,730	1	42,730	42,730
CAPTAIN	F,S	39	40,876	1,594,164	39	40,876	1,594,164
EQUIPMENT OFFICER	F,S	1	40,876	40,876	1	40,876	40,876
SENIOR INSPECTOR	F,S	3	40,876	122,628	3	40,876	122,628
FISCAL OFFICER	F,S	1	40,876	40,876	1	40,876	40,876
ARSON INSPECTOR	F,S	4	40,876	163,504	4	40,876	163,504
CARPENTER	F,S	1	40,876	40,876	1	40,876	40,876
ELECTRICIAN	F,S	1	40,876	40,876	1	40,876	40,876
PLUMBER	F,S	1	40,876	40,876	1	40,876	40,876
RADIO DISPATCHER	F,S	11	40,876	449,636	11	40,876	449,636
RADIO TECHNICIAN	F,S	1	40,876	40,876	1	40,876	40,876
MECHANIC	F,S	3	40,846	122,538	3	40,846	122,538
LIEUTENANT	F,S	16	38,615	617,840	16	38,615	617,840
ENGINEER-CHAUFFEUR	F,S	60	36,755	2,205,300	60	36,755	2,205,300
FIREFIGHTER	F,S	105	35,646	3,742,830	105	35,646	3,742,830
DIVE MASTER	F,S	1	38,615	38,615	1	38,615	38,615

FUND: 101-GENERAL DEPT: 290-FIRE			APPROV 2003 SAL BUDGE	ARY	COUNCIL APPROVED 2004 SALARY			
						BUDGI	ET	
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
SUBTOTALS		275		10,557,694	275		10,582,670	
		0		0	0		0	
		275		10,557,694	275		10,582,670	
TOTAL		275		10,557,694	275		10,582,670	

FUND: 101			APPROV	ED	COUNCIL			
DEPT: 300-EMERGENCY MEDICAL SERVICE		2003 SALARY			APPROVED			
			BUDGET			2004 SAL	ARY	
						BUDGE	т	
	EMPL		UNIT	TOTALS		UNIT	TOTALS	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
ASSISTANT CHIEF	F,S	1	38,699	38,699	1	38,699	38,699	
ASSISTANT CHIEF	F,S	1	38,699	38,699	1	38,699	38,699	
ASSISTANT CHIEF	F,S	1	38,699	38,699	1	38,699	38,699	
TRAINING OFFICER	F,S	1	38,766	38,766	1	38,766	38,766	
PARAMEDIC	F,S	1	37,383	37,383	1	37,383	37,383	
PARAMEDIC	F,S	1	37,383	37,383	1	37,383	37,383	
PARAMEDIC	F,S	1	37,383	37,383	1	37,383	37,383	
PARAMEDIC SUPERVISOR	F,S	1	37,883	37,883	1	37,883	37,883	
PARAMEDIC	F,S	1	37,383	37,383	1	37,383	37,383	
PARAMEDIC	F,S	1	37,383	37,383	1	37,383	37,383	
PARAMEDIC SUPERVISOR	F,S	1	37,883	37,883	1	37,883	37,883	
PARAMEDIC	F,S	1	37,383	37,383	1	37,383	37,383	
PARAMEDIC	F,S	1	37,383	37,383	1	37,383	37,383	
PARAMEDIC	F,S	1	37,383	37,383	1	37,383	37,383	
PARAMEDIC	F,S	1	37,383	37,383	1	37,383	37,383	
PARAMEDIC SUPERVISOR	F,S	1	37,883	37,883	1	37,883	37,883	
PARAMEDIC	F,S	1	37,383	37,383	1	37,383	37,383	
PARAMEDIC	F,S	1	37,383	37,383	1	37,383	37,383	
PARAMEDIC	F,S	1	37,383	37,383	1	37,383	37,383	
PARAMEDIC	F,S	1	37,383	37,383	1	37,383	37,383	
PARAMEDIC	F,S	1	37,383	37,383	1	37,383	37,383	
PARAMEDIC	F,S	1	37,383	37,383	1	37,383	37,383	
PARAMEDIC	F,S	1	37,383	37,383	1	37,383	37,383	
ADVANCED EMERGENCY TECH	F,S	1	34,007	34,007	1	34,007	34,007	
ADVANCED EMERGENCY TECH	F,S	1	34,007	34,007	1	34,007	34,007	
ADVANCED EMERGENCY TECH	F,S	1	34,007	34,007	1	34,007	34,007	
ADVANCED EMERGENCY TECH	F,S	1	34,007	34,007	1	34,007	34,007	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369	

FUND: 101			APPROV	ED	COUNCIL			
DEPT: 300-EMERGENCY MEDICAL SERVICE			2003 SAL	ARY	APPROVED			
		BUDGET			2004 SALARY			
						BUDGET		
	EMPL		UNIT	TOTALS		UNIT	TOTALS	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369	
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369	
SUBTOTALS		33		1,190,882	33		1,190,882	

FUND: 101			APPROV	ED	COUNCIL		IL		
DEPT: 300-EMERGENCY MEDICAL SERVICE		2003 SALARY			APPROVED				
			BUDGE	т		2004 SAL	ARY		
						BUDGET			
	EMPL		UNIT	TOTALS		UNIT	TOTALS		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369		
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369		
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369		
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369		
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369		
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369		
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369		
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369		
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369		
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369		
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369		
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369		
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369		
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369		
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369		
EQUIPMENT OFFICER	F,S	1	31,869	31,869	1	31,869	31,869		
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369		
EMERGENCY MEDICAL TECH	F,S	1	31,369	31,369	1	31,369	31,369		
AIRPORT SUPERVISOR	F,S	1	31,369	31,369	1	31,369	31,369		
SECRETARY III	F,S	1	23,274	23,274	1	23,274	23,274		
SECRETARY I (RENAMED) SECRETARY III	F,S	1	17,653	17,653	1	17,653	17,653		
SECRETARY I (RENAMED) SECRETARY III	F,S	1	17,653	17,653	1	17,653	17,653		
SECRETARY I (RENAMED) SECRETARY III	F,S	1	17,653	17,653	1	17,653	17,653		
SECRETARY I (RENAMED) SECRETARY III	F,S	1	17,653	17,653	1	17,653	17,653		

FUND: 101  DEPT: 300-EMERGENCY MEDICAL SERVICE			APPROVED  2003 SALARY  BUDGET			COUNCIL  APPROVED  2004 SALARY		
		505021			BUDGET			
	EMPL		UNIT	TOTALS		UNIT	TOTALS	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
SUBTOTALS		24		689,897	24		689,897	
		0		0	0		0	
		57		1,881,276	57		1,880,779	
TOTAL		57		1,881,276	57		1,880,779	

Fund: 101-General  Dept: 310-Civil Defense		APPROVED 2003 SALARY BUDGET				COUNCIL  APPROVED  2004 SALARY  BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
DIRECTOR	F,S	1	26,661	26,661	1	26,661	26,661		
ASSISTANT DIRECTOR	F,S	1	20,501	20,501	1	20,501	20,501		
SECRETARY I	F,S	1	17,063	17,063	1	17,063	17,063		

Fund: 101-General  Dept: 310-Civil Defense		APPROVED  2003 SALARY  BUDGET			COUNCIL  APPROVED  2004 SALARY  BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
			_	_			_	
		0		0	0		0	
		3		64,225	3		64,225	
TOTAL		3		64,225	3	-	64,225	

ADMINISTRATIVE ASST. F,S 1 32,136 32,136 1 32,136 32,136 SECRETARY II F,S 1 19,217 1 19,217 1 19,217 TQM COORDINATOR F,S 1 43,039 43,039 1 43,039 43,039									
DEPT: 330-DIV. OF CITY OPERATIONS   BUDGET   2004 SALARY   BUDGET				APPROV	/ED		COUNC	CIL	
EMPL   UNIT   TOTAL   UNIT   TOTAL   UNIT   TOTAL   SALARY   SALARIES   SALARY   SAL	FUND: 101-GENERAL			2003 SAL	ARY	APPROVED			
EMPL   UNIT   TOTAL   UNIT   TOTAL   SALARY	DEPT: 330-DIV. OF CITY OPERATIONS			BUDGE	:T		2004 SAL	ARY	
JOB DESCRIPTION   TYPE							BUDGE	Т	
CHIEF OF STAFF F,S 1 69,950 69,950 1 69,950 69,950  ADMINISTRATIVE ASST. F,S 1 32,136 32,136 1 32,136 32,136  SECRETARY II F,S 1 19,217 1 19,217 1 19,217  TQM COORDINATOR F,S 1 43,039 43,039 1 43,039 43,039		EMPL		UNIT	TOTAL		UNIT	TOTAL	
ADMINISTRATIVE ASST. F,S 1 32,136 32,136 1 32,136 32,136 SECRETARY II F,S 1 19,217 1 19,217 1 19,217 TQM COORDINATOR F,S 1 43,039 43,039 1 43,039 43,039	JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
ADMINISTRATIVE ASST. F,S 1 32,136 32,136 1 32,136 32,136 SECRETARY II F,S 1 19,217 1 19,217 1 19,217 TQM COORDINATOR F,S 1 43,039 43,039 1 43,039 43,039									
SECRETARY II         F,S         1         19,217         19,217         1         19,217         19,217           TQM COORDINATOR         F,S         1         43,039         43,039         1         43,039         43,039	CHIEF OF STAFF	F,S	1	69,950	69,950	1	69,950	69,950	
TQM COORDINATOR F,S 1 43,039 1 43,039 1 43,039	ADMINISTRATIVE ASST.	F,S	1	32,136	32,136	1	32,136	32,136	
	SECRETARY II	F,S	1	19,217	19,217	1	19,217	19,217	
ASST TOM COORD	TQM COORDINATOR	F,S	1	43,039	43,039	1	43,039	43,039	
ASSTIQWICOURD. F,S I 37,325 31,325 1 37,325 37,325	ASST TQM COORD.	F,S	1	37,325	37,325	1	37,325	37,325	
HUMAN RELATIONS COMMISSIONERS         P,S         11         600         6,600         11         600         6,600	HUMAN RELATIONS COMMISSIONERS	P,S	11	600	6,600	11	600	6,600	

UND: 101-GENERAL DEPT: 330-DIV. OF CITY OPERATIONS			APPROVED 2003 SALARY BUDGET			COUNCIL  APPROVED  2004 SALARY  BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL		
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES		
		11		6,600	11		6,600		
		5		201,666	5		201,667		
TOTAL		16		208,266	16		208,267		

FUND: 101-GENERAL DEPT: 350-COMMUNITY SERVICES		APPROVED  2003 SALARY  BUDGET			COUNCIL  APPROVED  2004 SALARY  BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
DIVISION DIRECTOR	F,S	1	46,632	46,632	1	46,632	46,632	
EXEC. SEC.	F,S	1	31,506	31,506	1	31,506	31,506	
FISCAL/GRANT MANAGER	F,S	1	32,760	32,760	1	32,760	32,760	
COMMUNITY NURSE PRACTITIONER	F,S	1	44,217	44,217	1	44,217	44,217	
SPECIAL PROJECTS COORDINATOR	F,S	1	32,136	32,136	1	32,136	32,136	
BUILDING ENGINEER	P,S	1	17,167	17,167	1	17,167	17,167	
HHS DATA ENTRY CLERK	P,S	1	9,065	9,065	1	9,065	9,065	

FUND: 101-GENERAL DEPT: 350-COMMUNITY SERVICES			APPRO\ 2003 SAL BUDGI	ARY	COUNCIL  APPROVED  2004 SALARY  BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
		2		26,232	2		26,232	
		5		187,251			187,251	
TOTAL		7		213,483	7		213,483	

FUND: 101 DEPT: 360-ECONOMIC DEVELOPMENT		APPROVED 2003 SALARY BUDGET			COUNCIL  APPROVED  2004 SALARY  BUDGET			
	EMPL	NO.	UNIT	TOTAL	NO.	UNIT	TOTAL	
	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
DIRECTOR	F,S	1	48,632	48,632	1	48,632	48,632	
BUSINESS DEVELOPER	F,S	1	28,419	28,419	1	28,419	28,419	
ADMINISTRATIVE ASSISTANT	F,S	1	25,696	25,696	1	25,696	25,696	
INDUSTRIAL DEVELOPER III	F,S	1	32,792	32,792	1	32,792	32,792	
CITY DEVELOPER	F,S	1	30,606	30,606	1	30,606	30,606	
COMMERICAL DEVELOPER	F,S	1	32,792	32,792	1	32,792	32,792	
MARKETING SPECIALIST I	F,S	1	28,419	28,419	1	28,419	28,419	
ECONOMIC DEVELOPMENT SPECIALIST IV	F,S	1	39,351	39,351	1	39,351	39,351	
ECONOMIC DEVELOPMENT COMMISSIONERS	P,S	5	600	3,000	5	600	3,000	

FUND: 101 DEPT: 360-ECONOMIC DEVELOPMENT		APPROVED 2003 SALARY BUDGET			COUNCIL  APPROVED  2004 SALARY  BUDGET			
	EMPL	NO.	UNIT	TOTAL	NO.	UNIT	TOTAL	
	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
		5		3,000	5		3,000	
		8		266,707	8		266,707	
TOTAL		13		269,707	13		269,707	

			APPROV		COUNCIL			
FUND: 101-GENERAL			2003 SAL		APPROVED			
DEPT: 410-PUBLIC INFORMATION			BUDGE	ΞT		2004 SAL		
						BUDGE		
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
PUBLIC INFORMATION DIRECTOR	F,S	1	43,507	43,507	1	43,507	43,507	
ADMIN ASST	F,S	1	32,826	32,826	1	32,826	32,826	
SR. CITIZEN SVC REP	F,S	1	27,315	27,315	1	27,315	27,315	
SPECIAL EVENTS COORDINATOR	F,S	1	33,808	33,808	1	33,808	33,808	
CITIZEN SVC REP	F,S	1	24,587	24,587	1	24,587	24,587	

FUND: 101-GENERAL DEPT: 410-PUBLIC INFORMATION			APPROV 2003 SAL BUDGE	ARY	COUNCIL  APPROVED  2004 SALARY			
	•					BUDGE	T	
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
		0		0	0		0	
		5		162,042	5		162,043	
TOTAL		5		162,042	5		162,043	

FUND: 101-GENERAL DEPT: 600-FINANCE			APPROV 2003 SAL BUDGE	ARY	COUNCIL  APPROVED  2004 SALARY  BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
CITY CONTROLLER	F,S	1	55,968	55,968	1	55,968	55,968	
DEPUTY CONTROLLER	F,S	1	51,188	51,188	1	51,188	51,188	
INTERNAL AUDITOR	F,S	1	50,122	50,122	1	50,122	50,122	
ACCOUNTING MANAGER	F,S	1	44,789	44,789	1	44,789	44,789	
SENIOR ACCOUNTANT	F,S	1	40,171	40,171	1	40,171	40,171	
SENIOR ACCOUNTANT	F,S	1	40,171	40,171	1	40,171	40,171	
SENIOR ACCOUNTANT	F,S	1	40,171	40,171	1	40,171	40,171	
SENIOR ACCOUNTANT	F,S	1	40,171	40,171	1	40,171	40,171	
ACCOUNTS PAYABLE SPECIALIST	F,S	1	33,660	33,660	1	33,660	33,660	
ADMINISTRATIIVE ASSISTANT	F,S	1	34,587	34,587	1	26,928	26,928	
ACCOUNTS PAYABLE SUPERVISOR	F,S	1	36,258	36,258	1	36,258	36,258	
STAFF ACCOUNTANT	F,S	1	34,677	34,677	1	34,677	34,677	
PAYROLL SUPERVISOR	F,S	1	36,258	36,258	1	36,258	36,258	
STAFF ACCOUNTANT	F,S	1	34,659	34,677	1	34,659	34,659	
PURCHASING AGENT	F,S	1	36,258	36,258	1	36,258	36,258	
PAYROLL CLERK I	F,S	1	28,050	28,050	1	28,050	28,050	
ADMINISTRATIVE ASSISTANT	F,S	1	31,563	31,563	1	31,563	31,563	
REVENUES SUPERVISOR	F,S	1	36,258	36,258	1	36,258	36,258	
AUDITOR	F,S	1	26,928	26,928	1	34,587	34,587	

FUND: 101-GENERAL DEPT: 600-FINANCE		APPROVED  2003 SALARY  BUDGET			COUNCIL  APPROVED  2004 SALARY  BUDGET			
	EMPL		UNIT	TOTAL		UNIT	TOTAL	
JOB DESCRIPTION	TYPE	#	SALARY	SALARIES	#	SALARY	SALARIES	
		0		0	0		0	
		19		731,905	19		731,907	
TOTAL		19		731,905	19		731,907	